



सत्यमेव जयते

Government of India  
Ministry of Statistics and Programme Implementation



**75** National  
Sample  
Survey  
Celebrating 75 years of NSS

## Monthly Review Report on Infrastructure Performance



March  
2025

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### Key Highlights of the March Month

- i) The sectors such as **Roads**: Upgradation of highways by NHAI (156.24%) and upgradation of highways by State PWD & BRO (101.38%); Coal Production (102.51 %); **Petroleum**: Crude Oil Processed (102.21%); **Civil Aviation**: Import Cargo handled at Airports (101.82%) have achieved the target in the month of March-2025.
- ii) Some of the sectors such as **Fertilizers** production (98.16%), **Railways**: Revenue Earning Freight Traffic (97.14%), **Power** Generation (excluding renewable) (95.51%), **Civil Aviation**: Export Cargo handled at Airports (99.05%), Passenger traffic at Domestic Terminals (94.29%) and at International Terminals (91.14%) achieved above 90% of its target level.
- iii) The sectors such as Power (7.47%), Steel (6.39%), Cement (11.57%), **Shipping & Ports**: Total Cargo handled at major ports (13.34%), **Telecommunications**: Total Telephone Subscribers (10.92%) registered significant performance (**growth M-o-M**).
- iv) The sectors such as Power generation (5.21%), **Coal** production (including Lignite) (5.02%), Steel (5.33%), Cement (6.22%), Railways: Passenger Traffic (6.07%), **Civil Aviation**: Import Cargo at Airports (16.37%), Export Cargo at Airports (11.68%), Passenger Traffic at International Airport terminals (10.66%) and at Domestic Airport terminals (9.10%) and Aircraft Movements (8.84%) have reported significant growth rates (**Y-o-Y**).

## **Performance of Infrastructure Sectors**

### **(March 2025 and April 2024 – March 2025)**

#### **Introduction**

This report analyses eleven important components of the Infrastructure Sector which are as follows:

- i) Power Generation ( Non-renewable & Renewable)
- ii) Coal including Lignite (Production)
- iii) Finished Steel (Production)
- iv) Cement (Production)
- v) Fertilizers (Nitrogen, Phosphate and Urea Production)
- vi) Petroleum (Production & Processing of Crude Oil, Production of Natural Gas)
- vii) Roads (Up gradation of the highways by NHAI, State PWD and Border Road Organization (BRO))
- viii) Railways (Passenger Traffic, Gauge, Doubling & New Line, Revenue Earning Freight Traffic)
- ix) Shipping & Ports (Cargo and Coal handled)
- x) Civil Aviation (Passenger and Cargo traffic )
- xi) Telecommunications (Addition of new telephone connections and installation of Telecom Towers/ Base Transceiver Station (BTS))

The performance of the sectors have been measured w.r.t its targets (monthly/annually), growth rates (M-o-M & Y-o-Y) and capacity utilization of selected sectors.



## Monthly Performance of Key Infrastructure Sectors during March 2025

During March 2025, achievement across various infrastructure sectors against the target for the month is as below:

- Power generation excluding renewable (95.51 *per cent*)
- Production of Coal excluding Lignite (102.51 *per cent*)
- Fertilisers – Nitrogen, Phosphate & Urea Production (98.16 *per cent*)
- Petroleum & Natural Gas - Crude Oil Production (88.50 *per cent*), Crude Oil Processed (102.21 *per cent*), and Natural gas (85.03 *per cent*)
- Roads - Up gradation of the highways by NHAI (156.24 *per cent*) and by State PWD & BRO (101.38 *per cent*)
- Railways – Revenue Earning Freight Traffic (97.14 *per cent*)
- Civil Aviation - Passengers traffic at International (91.14 *per cent*) & Domestic Terminals (94.29 *per cent*), Export Cargo (99.05 *per cent*) handled at Airports, and Import Cargo (101.82 *per cent*) handled at Airports

**During March 2025**, Power generation inclusive of renewable (7.47 *per cent*), Production of Coal including Lignite (1.64 *per cent*), Finished Steel Production (8.31 *per cent*), Cement Production (11.57 *per cent*), Fertilisers Production (1.33 *per cent*), Crude Oil Processed (2.45 *per cent*) were higher than the **performance during the corresponding month of the previous year**.

Further, Passenger Traffic carried by railways (4.98 *per cent*), Total Cargo handled at major ports (13.34 *per cent*), Passenger traffic at International Airport terminals (6.83 *per cent*) & at Domestic Airport terminals (9.87 *per cent*), Export Cargo (2.02 *per cent*) handled at Airports, Import Cargo (4.88 *per cent*) handled at Airports, Aircraft movements (9.51 *per cent*) and Net new Wire line Telephone Subscribers (331.35 *per cent*) were higher than the **performance during the corresponding month of the previous year**. (Refer Graph A)

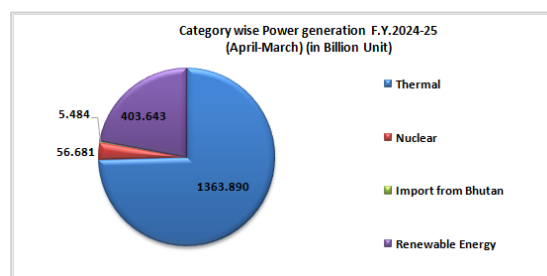
## Annual Performance of Key Infrastructure Sectors during April 2024 – March 2025

As compared to April 2023 to March 2024, the data for April 2024 to March 2025 indicated a significant increase in performance parameters in terms of

- Power generation (5.21 *per cent*)
- Production of Coal-including lignite (5.02 *per cent*),
- Finished Steel (5.33 *per cent*),
- Cement Production (6.22 *per cent*)
- Processing of Crude oil (2.26 *per cent*)
- Passenger traffic carried by Railways (6.07 *per cent*)
- Revenue earning Goods Traffic carried by Railways (1.68 *per cent*)
- Cargo handled at major Shipping Ports (4.34 *per cent*)
- Passenger Traffic at International (10.66 *per cent*) and Domestic (9.10 *per cent*) Airport terminals
- Export Cargo (11.68 *per cent*) and Import Cargo (16.37 *per cent*) at Airports
- Aircraft Movements (8.84 *per cent*); and
- Net new Wire line Telephone Subscribers (200.11 *per cent*).

## 1. Power

1.1 The sources of Power generation can be broadly classified into categories viz: (i) Non-Renewable Energy and (ii) Renewable Energy. The Non-Renewable Energy sources of power generation are thermal generation, nuclear power generation and Import from Bhutan whereas Renewable Energy sources of power generation include solar, wind, Large Hydro, Biomass and Bagasse, etc. The categories -wise power generation during April - March, 2025 can be seen in the chart alongside.

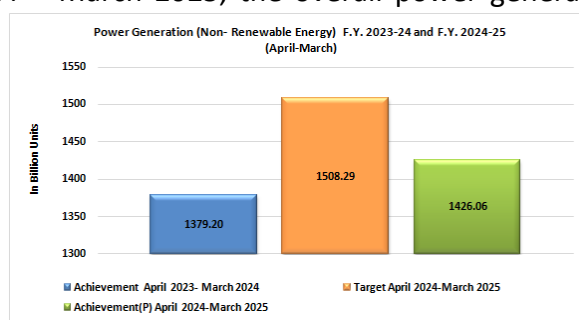


1.2 During the Twelve-month period of April 2024 – March 2025, the share of thermal, nuclear, import from Bhutan and renewable energy in power generation was 74.54 per cent, 3.10 per cent, 0.30 per cent and 22.06 per cent respectively.

### Non-renewable energy

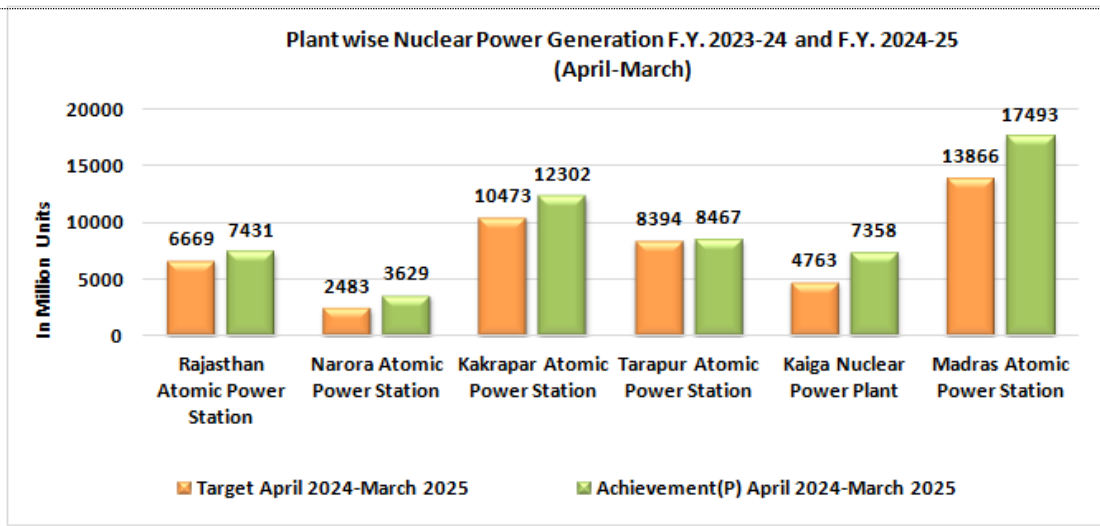
1.3 During March 2025, the total power generation through sources of Non-renewable energy was 127.50 Billion Units (BU), which is 95.51 per cent of the target and 3.70 per cent higher than the power generated during the corresponding months of the previous year.

1.4 The below graph depicts that during April 2024 – March 2025, the overall power generation through sources of Non-renewable energy was 1426.06 Billion Units (BU), which is 94.55 per cent of the target and 3.40 per cent higher than the power generated during the corresponding period of the previous year.



1.5 During April 2024 – March 2025, thermal power generation at 1363.89 BU, which is 94.39 per cent of the target and 2.81 per cent higher than the thermal power generated during the corresponding months of the previous year. On the other hand, nuclear power generation at 56.68 BU, which was 102.41 per cent of the target for the period and 18.24 per cent higher than the nuclear power generated during the corresponding months of the previous year.

1.6 During April 2024 – March 2025, Thermal Plant Load Factor (PLF) at 69.45 per cent was lower than the target of 73.43 per cent for the period but higher than the PLF of 68.74 per cent achieved during the corresponding period of the previous year. Nuclear PLF at 79.10 per cent was higher than the target of 76.77 per cent for the period and also higher than the achievement of 74.70 per cent during the corresponding period of the previous year. Plant-wise generation of nuclear power during April 2024 – March 2025 with respect to target for the same period is shown in the graph below:



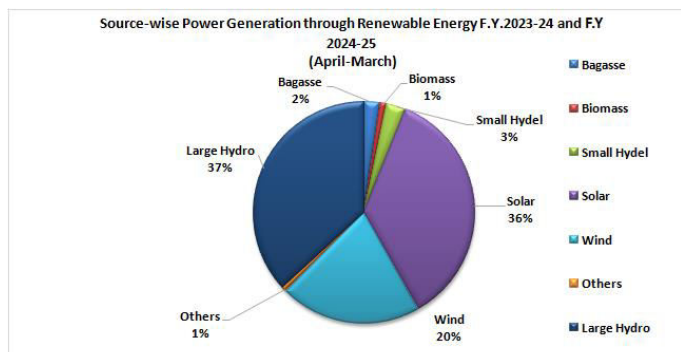
### Renewable energy

1.7 During March 2025, generation of renewable energy at 32.91 BU (including Large Hydro), was 25.11 *per cent* higher than the generation during the corresponding month of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

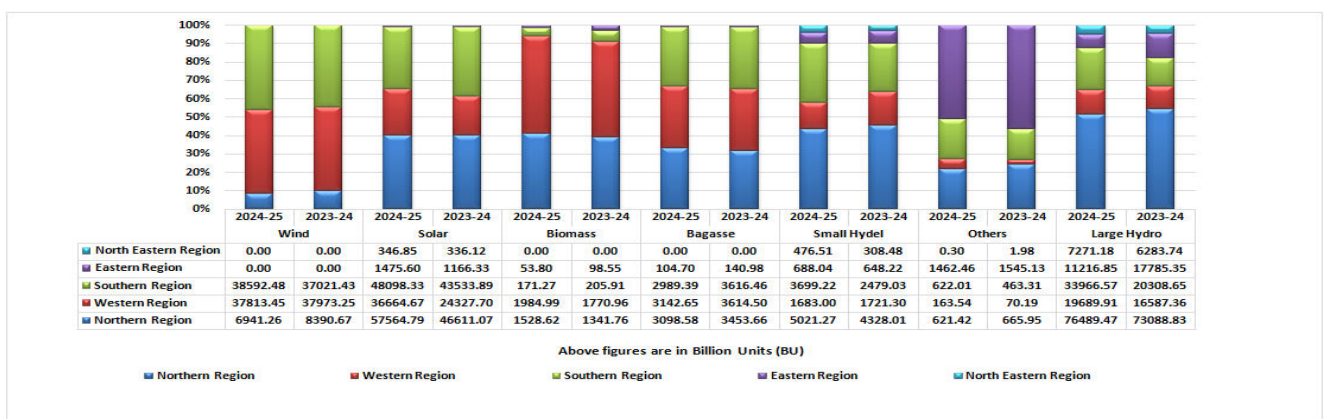
1.8 During April 2024 – March 2025, generation of renewable energy at 403.64 BU (including Large Hydro), was 12.16 *per cent* higher than the generation during the corresponding period of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

1.9 During April 2024– March 2025, the Large Hydro power generation at 148.63 BU was 100.63 *per cent* of the target and 10.88 *per cent* higher than the achievement during the corresponding period of the previous year.

The share of source-wise power generation through Renewable Energy during April 2024– March 2025 can be seen in the alongside chart.



1.10 The graph given below depicts region-wise comparison of current FY power generation vis-à-vis previous FY from various renewable sources:

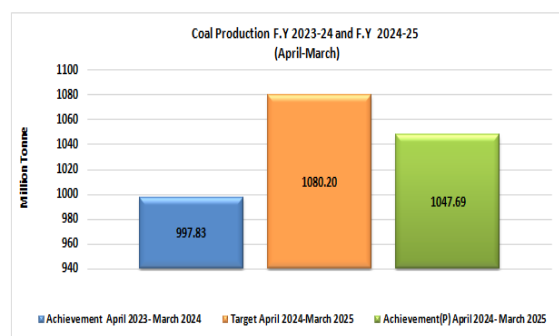


## 2. Coal

### Coal Production

2.1 During March 2025, the coal production 118.54 Million Tonnes (MT) was 102.51 *per cent* of the target for month and 1.60 *per cent* higher than the production during the corresponding month of the previous year. The indicated coal production comprises the production from Coal India Limited (CIL), Singareni Collieries Company Limited (SCCL) and Captives/Others (may refer Annexure-A).

2.2 For the period April 2024 – March 2025, the coal production at 1047.69 Million Tonnes (MT) was 96.99 *per cent* of the target for the period and 5.00 *per cent* higher than the production during the corresponding period of the previous year.



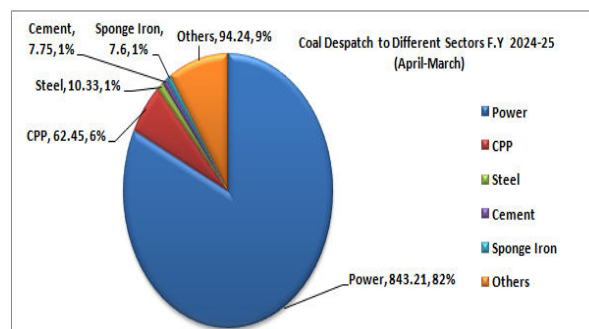
### Lignite Production

2.3 During March 2025, the lignite production at 5.18 MT was 2.57 *per cent* higher than the production during corresponding month of the previous year.

2.4 For the period April 2024-March 2025, the lignite production at 45.29 MT was 5.52 *per cent* higher than production during corresponding period of the previous year.

### Coal Despatch

2.5 During April 2024 – March 2025, 1025.51 MT coal was dispatched which was 5.40 *per cent* higher than the coal dispatched during the corresponding period of the previous year. The coal dispatched across different sectors is shown in the pie chart.



2.6 During April 2024 – March 2025

- Coal India Ltd (CIL) produced 781.08 MT coal whereas other companies produced 266.61 MT.
- CIL produced 59.67 MT coking coal whereas other companies produced 6.82 MT.
- CIL also produced 1.67 MT of washed coal during the period.

2.7 The Power utilities despatch has increased by 6.25% to 78.46 MT during March 2025 as compared to 73.84 MT during March 2024.



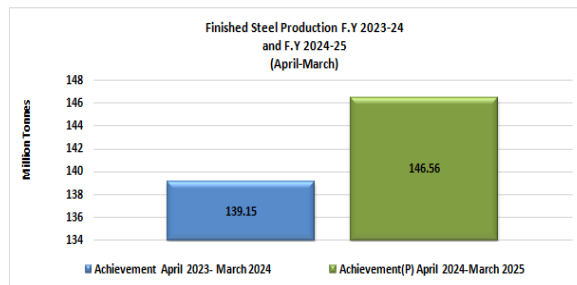
### 3. Steel

#### Finished steel production

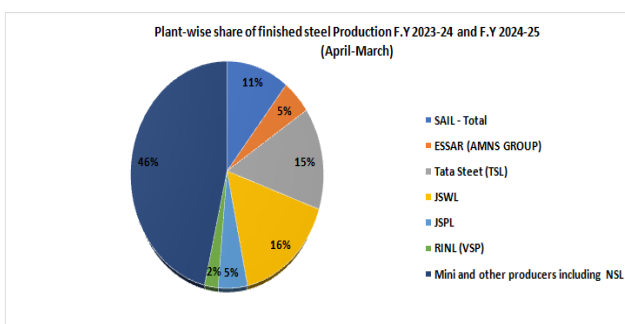
3.1 The production of finished steel (including production by the private sector), during March 2025 at 13.63 Million Tonnes (MT) was 8.31 *per cent* higher than the production during the corresponding month of the previous year.

3.2 As can be seen from the graph, the production of finished steel (including production by private sector) during April 2024– March 2025 was 146.56 MT.

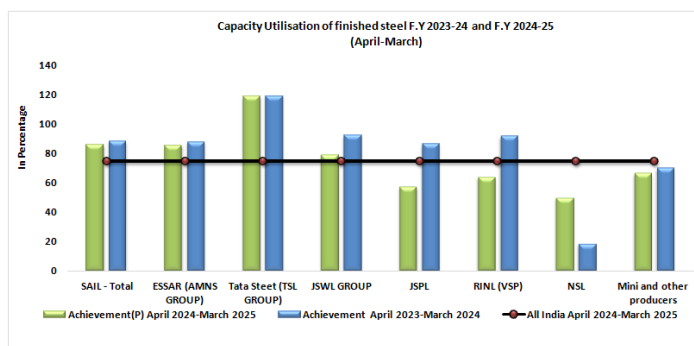
The growth rate has decreased to 5.33 *per cent* compared to 12.95 *per cent* achieved during April 2023 – March 2024.



Plant-wise share of finished steel production April 2024– March 2025 indicated that the *Main producers* viz. SAIL, ESSAR (AMNS Group), Tata Steel, JSWL, JSPL and RINL (VSP), produced 78.61 MT finished steel; which accounted for 53.63 *per cent* of the total steel production in India.



3.3 During April 2024 – March 2025, the production at SAIL steel plants at 15.82 MT was 83.14 *per cent* of the target for the period and 2.67 *per cent* lower than the production during the corresponding period of the previous year. However, the total production (All India) of the finished steel could not be compared with the targets as the reporting agency (Joint Plant Committee (JPC), M/o Steel) has not been reporting the targets for all main and secondary producers.



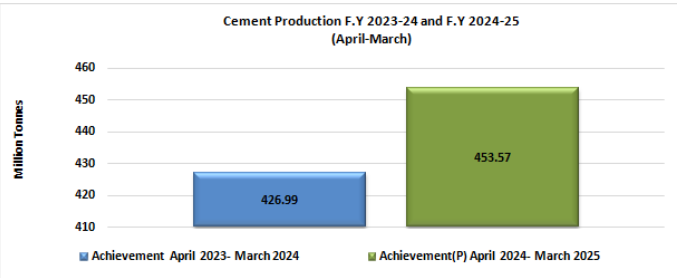
During this period, the capacity utilization of SAIL was at 85.70 *per cent*, which was lower than the capacity utilized 88.10 *per cent* during April 2023 – March 2024.

During April 2024 – March 2025, all India capacity utilization of finished steel was 74.90 *per cent*. However, the capacity utilization of TSL Group and ESSAR (AMNS Group) were highest among the main producers as can be seen from the chart alongside.

4. Cement

During March 2025, the cement production at 46.82 Million Tonnes (MT) was 11.57 *per cent* higher than the corresponding month of the previous year.

4.1 The graph depicts that during April 2024 – March 2025, the cement production was 453.57 MT. The growth rate has decreased to 6.22 *per cent* compared to 9.11 achieved during April 2023 – March 2024.

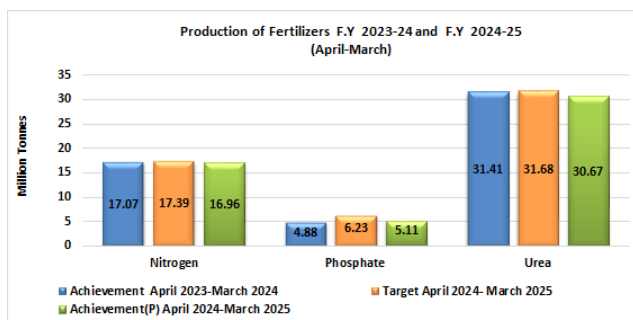


## 5. Fertilizers

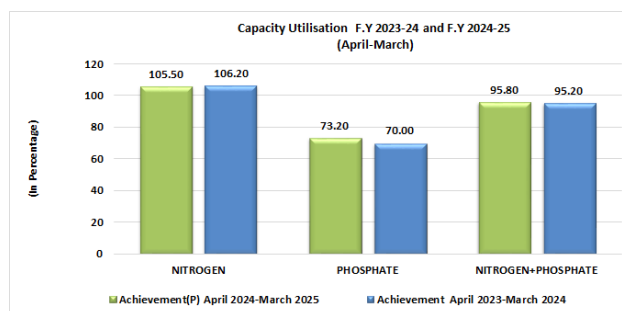
### *Nitrogen, Phosphate (N, P) and Urea Production*

5.1 The production of fertilizers (N, P) across public, private and cooperative sectors during March 2025 was 1.69 Million Tonnes (MT), which was 97.52 *per cent* of the target and higher than the production during the corresponding month of the previous year by 4.25 *per cent*. Also, the Urea Production was 2.48 MT, which was 98.60 *per cent* of the target and lower than the production during the corresponding month of the previous year by 0.57 *per cent*.

5.2 During April 2024 – March 2025, the overall production of fertilizers (N, P) including production in private sector at 22.07 MT was 93.42 *per cent* of the target for the period and 0.55 *per cent* higher than the production during the same period of April 2023 - March 2024. Also, the production of urea at 30.67 Million Tonnes (MT) was 96.81 *per cent* of the target for the period and 2.36 *per cent* lower than the production during the same period of April 2023 - March 2024.



5.3 During April 2024 - March 2025, the capacity utilization of fertilizer industries (N, P) was 95.80 *per cent*, which was higher than the 95.20 *per cent* capacity utilization during the corresponding period of the previous year.



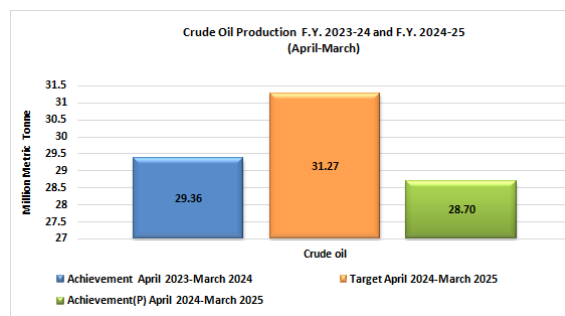
5.4 There are various reasons which accounted for shortfall in the production viz. equipment/plant load limitations/ maintenance, plant shutdown & tripped, reactor liner leakage, raw material shortage, High stock, Power Limitation, flood, gas compressor problem, etc.

## 6. Petroleum

### Production of Crude oil

6.1 Production of crude oil stood at 2.46 Million Metric Tonnes (MMT) during March 2025; which was 88.50 *per cent* of the target for the month and 1.85 *per cent* lower than the production during the corresponding month of the previous year.

6.2 During April 2024 – March 2025, the production of Crude Oil was 28.70 MMT; which was 91.78 *per cent* of the target for the period and 2.23 *per cent* lower than the production during the corresponding period of the previous year as shown alongside. The company-wise share of total production value stands at 18.47 MMT, 3.44 MMT and 6.79 MMT by ONGC, OIL and Private/JVC respectively.

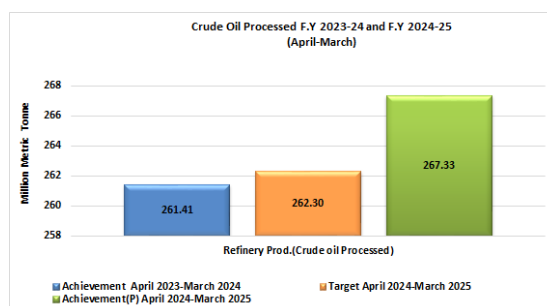


6.3 There are various reasons which accounted for shortfall in the production viz. operational issues like unplanned power shut down; less than planned/anticipated production from various drilling/ old/ work over wells; losses due to operational issue; less number of new inputs, water cut, maintenance activity, pump issue; tubing leakage; closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues & pending Environmental/Forest Clearance issues, and delay in project etc.

### Processing of Crude oil

6.4 The processing of crude oil was 23.94 Million Metric Tonnes (MMT) during March 2025; which was 102.21 *per cent* of the target for the month and 2.45 *per cent* higher than the production during the corresponding month of the previous year.

6.5 The Crude Oil Processed during April 2024 – March 2025 was at 267.33 MMT; 101.92 *per cent* of the target for the period and 2.26 *per cent* higher than the production during the corresponding period of the previous year. The growth rate has increased to 2.26 *per cent* compared to 2.42 *per cent* achieved during April 2023 – March 2024.



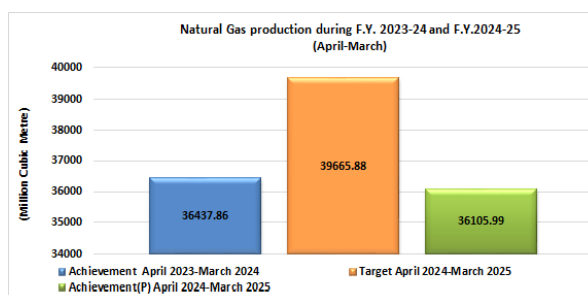
6.6 Further, during the period April 2024 – March 2025, the overall capacity utilization was 104.09 *per cent* i.e. 267.33 MMT which was higher than the utilization of 102.95 *per cent* i.e. 261.41 MMT during the corresponding period of the previous year.

6.7 Low consumer demand, various Unit shutdowns and unplanned maintenance activities attributed to low crude oil processing.

## Production of Natural Gas

6.8 The Natural Gas production, stood at 2988.04 Million Cubic Meters (MCM) during March 2025, which was 85.03 *per cent* of the target for the month and 4.79 *per cent* lower than the production during the corresponding month of the previous year.

6.9 During April 2024 – March 2025, the production of natural gas (including production in private sector) was 36105.99 Million Cubic Meters (MCM), which was 91.03 *per cent* of the target for the period and 0.91 *per cent* lower than the production during the previous year period, as shown in below figure. The company-wise share of total production value stood at 18791.95 MCM, 3171.18 MCM and 14142.86 by ONGC, OIL and Private/JVC respectively.



6.10 There are various reasons which accounted for shortfall in the production viz. less than planned/anticipated Production from various drilling/old/work over wells; natural decline in existing wells, closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues, restriction on new drilling due to non-availability of Environment Clearance, less associated gas due to decline in oil & pending Environmental/Forest Clearance issues and no production from few wells due to project delay



## 7. Roads

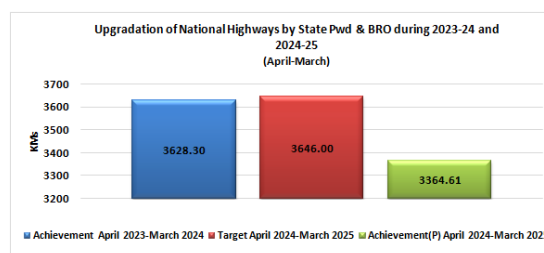
### *National Highways Authority of India (NHAI)*

7.1 During March 2025, National Highways Authority of India (NHAI) upgraded (Widening to two/four/six/eight lanes and strengthening of existing weak pavement) 1289 kms of highways which was 156.24 *per cent* of the target for the month and 37.21 *per cent* lower than the corresponding month of the previous year.

7.2 During April 2024 – March 2025, NHAI has widened to two/four/six/eight lanes and strengthened 5614 kms of existing weak pavement of National Highways against target of 5150 kms and recording a negative growth of 15.50 *per cent* over the achievement of 6644 kms during April 2023 – March 2024.

### *State PWD and Border Road Organisation (BRO)*

7.3 During March 2025, the State PWD and Border Road Organisation (BRO) widened 589.53 kms of two/four/six/eight lanes and strengthened 44.10 km of existing weak pavement.

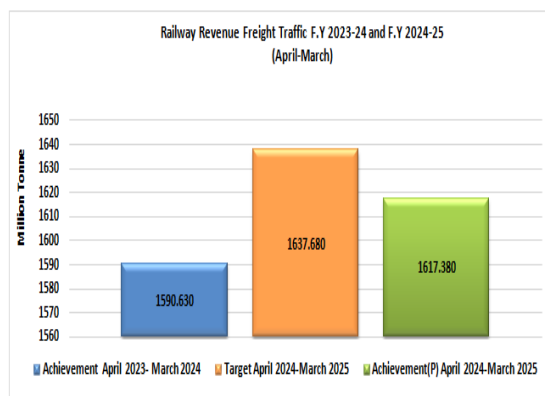


7.4 During April 2024– March 2025, the State PWD and Border Road Organisation (BRO) widened 746.57 kms to four/six/eight lanes, 2839.98 Kms to two lanes and strengthened 411.69 Kms of existing weak pavements. In addition, riding quality of 431.30 Kms was also improved.

## 8. Railways

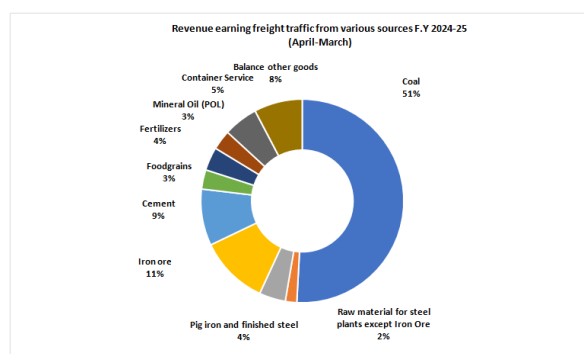
### Goods Traffic

8.1 The Revenue earning freight traffic carried by Indian Railways during March 2025 was 161.31 Million Tonnes (MT), which was 97.14 *per cent* of the target for the month and 2.98 *per cent* higher than the corresponding month of the previous year.



8.2 During April 2025 – March 2025, the freight traffic carried by the Railways was 1617.38 MT. This was 98.76 *per cent* of the target and 1.68 *per cent* higher than the corresponding period of the previous year.

8.3 During April 2024 – March 2025, loading of all commodities i.e. Coal, Fertilizers, Mineral Oil (POL), Container Service and Balance other Goods recorded positive growth as compared to the corresponding period of the last year. The Revenue earning freight traffic from various commodities is shown in the alongside chart.



8.4 Loading of coal by Coal India Ltd. (CIL) during March 2025 was 340 Rakes per day, which was 15.00 *per cent* lower than the target of 400 rakes per day for the month and 1.49 *per cent* higher than the loading of 335 Rakes per day during March 2024.

### Passenger Traffic

8.5 Railways carried 629.72 Million passengers during the month of March 2025 as compared to 599.86 million passengers in March 2024; an increase of 4.98 *per cent*.

### Track kilometres added

8.6 Total 592 Track Kilometers (TKM) of Broad-Gauge track (Gauge/Doubling/New Line) has been added during March 2025.

### Electronic Interlocking system

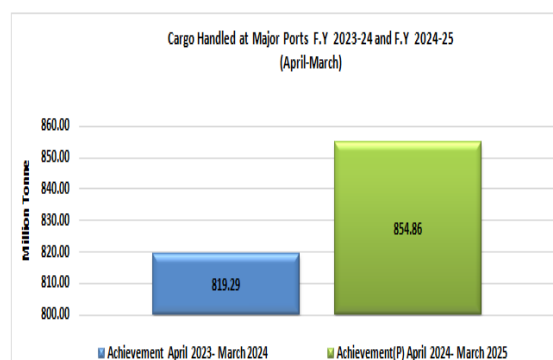
8.7 Total 61 stations were provided with Electronic Interlocking System during March 2025.

## 9. Shipping & Ports

9.1 As reported by Ministry of Shipping, there are 13 major ports in the Country handling 83.85 Million Tonnes (MT) cargo during March 2025 which was 13.34 *per cent* higher than the cargo handled during the corresponding month of the previous year.

9.2 During April 2024 – March 2025, the total cargo handling by 13 major ports accounts was 854.86 Million Tonnes (MT) which was 4.34 higher than the performance during the corresponding period of the previous year. The growth rate has decreased to 4.34 *per cent* compared to 4.46 *per cent* achieved during April 2023 – March 2024.

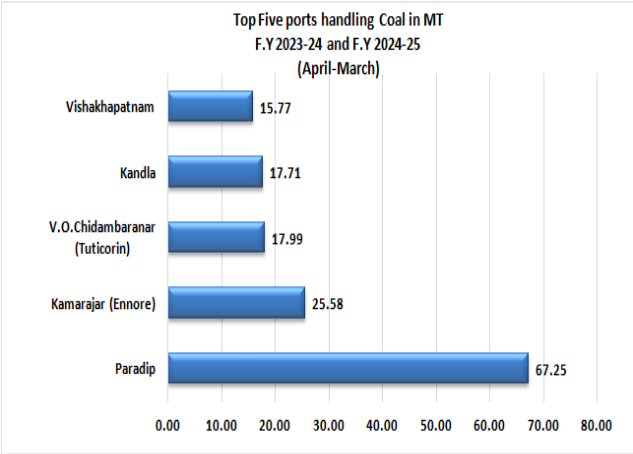
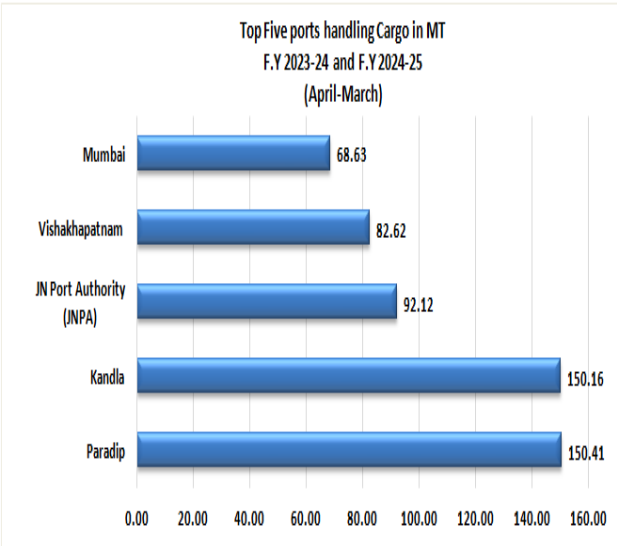
9.3 The Commodity-Wise percentage share of Cargo handled during April 2024-March 2025 can be seen in the table.



Principal Commodities	April to March 2024-25(P)	
	Cargo handled (In Tonnes)	Percentage share
POL and Crude Products	252935635	29.63
Coal	186311887	21.83
Iron Ore	49393420	5.79
Fertilizer	25764708	3.02
Foodgrains	5525078	0.65
Other Commodities	140232772	16.43
Container (Tonnes)	193405037	22.66
Container TEUs (in000 nos.)	13533878	1.59
<b>Total</b>	<b>853568537</b>	<b>100.00</b>

*The targets for the year 2024-25 have not been provided by the reporting agency, the Indian Port Association (IPA).*

9.4 The top five major ports handling Cargo and Coal are depicted in below charts:



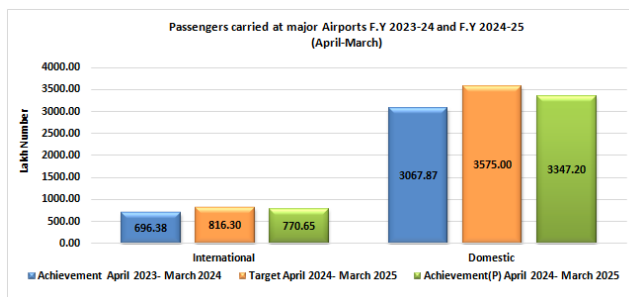
## 10. Civil Aviation

### Passenger Traffic

10.1 As reported by Ministry of Civil Aviation, a total of 295.62 lakh passengers handled at domestic terminals during March 2025, which was 94.29 *per cent* of the target for the month and 9.87 *per cent* higher than the passenger handled during the corresponding month of last year.

Also, the international terminal handled 65.45 lakh passengers during March 2025 which was 91.14 *per cent* of the target for the month and 6.83 *per cent* higher than the passenger handled during the corresponding month of the last year.

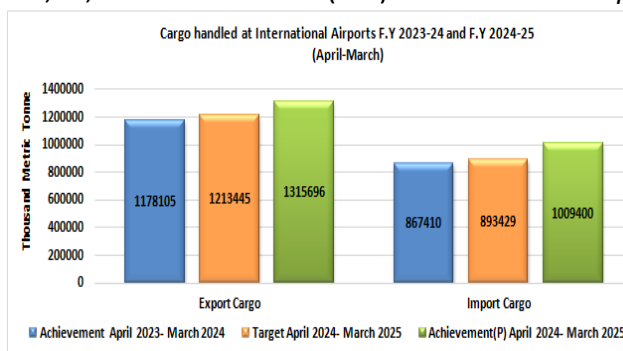
10.2 During April 2024 – March 2025, the domestic terminals handled 3347.20 lakh passengers which was 93.63 *per cent* of the target for the period and 9.10 *per cent* higher than the passengers handled during the corresponding period of last year.



Further, during this period, the international terminals handled 770.65 lakh passengers which was 94.41 *per cent* of the target for the period and 10.66 *per cent* higher than the passengers handled during the corresponding period of last year.

### Cargo Traffic

10.3 Export cargo handled during March 2025 was 12,39,64 Metric Tonnes (MT) which was 99.05 *per cent* of the target for the month and 2.02 *per cent* higher than the cargo handled during the corresponding month of the previous year. Also, import cargo handled during March 2025 was 97,342 MT, which was 101.82 *per cent* of the target for the month and 4.88 *per cent* higher than the cargo handled during the corresponding month of the previous year.



10.4 During April 2024 – March 2025, the export cargo handled was 13,15,696 MT which was 108.43 *per cent* of the target for the period and 11.68 *per cent* higher than the export cargo handled during the corresponding period of the previous year. Further, during the same period, the import cargo handled was 10,09,400 MT which was 112.98 *per cent* of the targets for the period and 16.37 *per cent* higher than the import cargo handled during the corresponding period of the previous year.

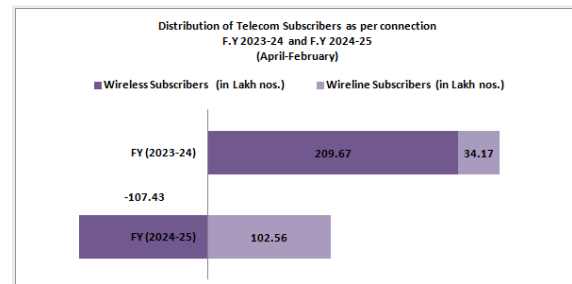


## 11. Telecommunication

### Telephone Subscribers (wireline and wireless)

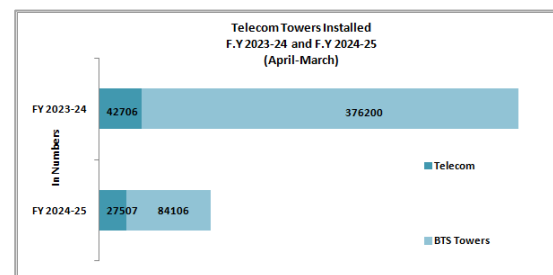
11.1 During February 2025, total 24,34,517 fixed (wire line) telephone connections were connected/provided vis-à-vis 5,64,390 connected/provided during corresponding month of previous year.

Further, during the month, total 27,80,354 mobile phone connections were connected and 41,36,980 mobile phone connections were connected/provided provided during corresponding month of previous year.



### Telecom towers

11.2 During March 2025, total 2062 telecom towers (excluding Base Transceiver stations) were installed vis-a-vis 3208 installations during corresponding month of previous year. Cumulatively, total 27507 telecom towers were installed in this Financial Year against 42706 installations during corresponding period of previous year.



As of 31<sup>st</sup> March 2025, 4,74,234 nos. 5G Base Transceiver station (BTS), have been deployed across country.

## Annexure A - Infrastructure Sector Performance during March 2025 and during the period April 2024 – March 2025

Annexure - A										
Infrastructure Sector Performance during March 2025 and April-March FY 24-25 & FY 23-24										
	During March					During April 2024-March 2025 (Annual)				
	Target March FY 24-25	Production March FY 24-25	Achievement ( % of Target )	Production March FY 23-24	Growth % M-o-M (FY 24-25 w.r.t FY 23-24)	Target upto March FY 24-25	Production upto March FY 24-25	Achievement ( % of Target )	Production March FY 23-24	Growth % Y-o-Y (FY 24-25 w.r.t FY 23-24)
(1)	(2)	(3)	(4) = (3)/(2)*100	(5)	(6) = [(3)-(5)]/(5)*100	(7)	(8)	(9) = (8)/(7)*100	(10)	(11) = [(8)-(10)]/(10)*100
<b>1. POWER</b>										
<b>I. Power Generation: Non-Renewable Energy (BU)</b>	<b>133.493</b>	<b>127.495</b>	<b>95.51</b>	<b>122.949</b>	<b>3.70</b>	<b>1508.291</b>	<b>1426.055</b>	<b>94.55</b>	<b>1379.202</b>	<b>3.40</b>
Thermal Generation	127.772	122.661	96.00	118.911	3.15	1444.943	1363.890	94.39	1326.549	2.81
Nuclear Generation	5.338	4.719	88.41	4.020	17.39	55.348	56.681	102.41	47.937	18.24
Import from Bhutan	0.383	0.115	30.13	0.018	530.60	8.000	5.484	68.55	4.716	16.29
<b>II. Power Generation: Renewable Energy (BU)</b>	<b>*</b>	<b>32.905</b>	<b>-</b>	<b>26.300</b>	<b>25.11</b>	<b>*</b>	<b>403.643</b>	<b>-</b>	<b>359.889</b>	<b>12.16</b>
<b>Total (I + II)</b>	<b>-</b>	<b>160.400</b>	<b>-</b>	<b>149.249</b>	<b>7.47</b>	<b>-</b>	<b>1829.698</b>	<b>-</b>	<b>1739.091</b>	<b>5.21</b>
<b>2. Coal</b>										
<b>I. Coal Production (MT)</b>	<b>115.637</b>	<b>118.540</b>	<b>102.51</b>	<b>116.676</b>	<b>1.60</b>	<b>1080.200</b>	<b>1047.687</b>	<b>96.99</b>	<b>997.826</b>	<b>5.00</b>
Coal India Ltd.	94.330	85.810	90.97	88.579	-3.13	838.200	781.080	93.19	773.806	0.94
Singareni Collieries Company Limited	7.140	8.912	124.82	7.300	22.08	72.000	69.007	95.84	70.021	-1.45
Others/Captive	14.167	23.818	168.13	20.797	14.53	170.000	197.600	116.24	153.999	28.31
<b>II. Lignite Production (MT)</b>	<b>*</b>	<b>5.18</b>	<b>-</b>	<b>5.05</b>	<b>2.57</b>	<b>*</b>	<b>45.29</b>	<b>-</b>	<b>42.92</b>	<b>5.52</b>
<b>Total (I + II)</b>	<b>-</b>	<b>123.720</b>	<b>-</b>	<b>121.726</b>	<b>1.64</b>	<b>-</b>	<b>1092.977</b>	<b>-</b>	<b>1040.746</b>	<b>5.02</b>
<b>3. Steel</b>										
<b>I. Production of Finished Steel (*Th Tonnes):</b>	<b>*</b>	<b>7373.000</b>	<b>-</b>	<b>6930.000</b>	<b>6.39</b>	<b>*</b>	<b>78608.000</b>	<b>-</b>	<b>77697.000</b>	<b>1.17</b>
<b>Main Producers</b>	<b>1634.000</b>	<b>1437.000</b>	<b>87.94</b>	<b>1467.000</b>	<b>-2.04</b>	<b>19029.000</b>	<b>15821.000</b>	<b>83.14</b>	<b>16255.000</b>	<b>-2.67</b>
i) SAIL	1634.000	1437.000	87.94	1467.000	-2.04	19029.000	15821.000	83.14	16255.000	-2.67
ii) ESSAR (AMNS Group)	*	603.000	-	679.000	-11.19	*	7357.000	-	7549.000	-2.54
iii) Tata Steel (TSL)	1139.000	1919.000	168.48	1958.000	-1.99	13910.000	21436.000	154.10	21152.000	1.34
iv) JSWL	*	2426.000	-	1984.000	22.28	*	23838.000	-	23260.000	2.48
v) JSPL	*	636.000	-	499.000	27.45	*	6941.000	-	5750.000	20.71
vi) RINL (VSP)	400.000	352.000	88.00	343.000	2.62	4218.000	3215.000	76.22	3731.000	-13.83
<b>II. Production of Finished Steel (*Th Tonnes):</b>	<b>*</b>	<b>6257.000</b>	<b>-</b>	<b>5654.000</b>	<b>10.67</b>	<b>*</b>	<b>67953.000</b>	<b>-</b>	<b>61454.000</b>	<b>10.58</b>
<b>Major (Secondary) Producer including NSL</b>	<b>*</b>	<b>6257.000</b>	<b>-</b>	<b>5654.000</b>	<b>10.67</b>	<b>*</b>	<b>67953.000</b>	<b>-</b>	<b>61454.000</b>	<b>10.58</b>
<b>Total (I + II)</b>	<b>-</b>	<b>13630.000</b>	<b>-</b>	<b>12584.000</b>	<b>8.31</b>	<b>-</b>	<b>146561.000</b>	<b>-</b>	<b>139151.000</b>	<b>5.33</b>
<b>4. Cement</b>										
<b>Cement Production (MT)</b>	<b>*</b>	<b>46.820</b>	<b>-</b>	<b>41.963</b>	<b>11.57</b>	<b>*</b>	<b>453.572</b>	<b>-</b>	<b>426.994</b>	<b>6.22</b>
i) Large Plants	*	45.472	-	41.163	10.47	*	435.891	-	417.394	4.43
ii) Mini Plants	*	1.348	-	0.800	68.50	*	17.681	-	9.600	84.18
<b>5. Fertilisers</b>										
<b>Fertilisers Production (*Th Tonnes)</b>	<b>4252.690</b>	<b>4174.300</b>	<b>98.16</b>	<b>4119.400</b>	<b>1.33</b>	<b>55299.710</b>	<b>52735.500</b>	<b>95.36</b>	<b>53357.300</b>	<b>-1.17</b>
i) Nitrogen	1332.300	1357.000	101.85	1316.600	3.07	17390.600	16959.800	97.52	17067.100	-0.63
ii) Phosphate	406.500	338.600	83.30	309.900	9.26	6231.100	5108.700	81.99	4880.800	4.67
iii) Urea	2513.890	2478.700	98.60	2492.900	-0.57	31678.010	30667.000	96.81	31409.400	-2.36
<b>6. Petroleum</b>										
i) Crude Oil Prod. (MMT)	2.777	2.458	88.50	2.504	-1.85	31.272	28.702	91.78	29.357	-2.23
ii) Crude Oil Processed (MMT)	23.425	23.943	102.21	23.371	2.45	262.304	267.330	101.92	261.411	2.26
iii) Natural Gas Prod. (MCM)	3514.080	2988.040	85.03	3138.490	-4.79	39665.880	36105.990	91.03	36437.860	-0.91
<b>7. Roads</b>										
<b>(a) NHAI - Widening to two/four/six/eight lanes and strengthening of existing weak pavement (Kms.)</b>	<b>825.000</b>	<b>1289.000</b>	<b>156.24</b>	<b>2053.000</b>	<b>-37.21</b>	<b>5150.000</b>	<b>5614.000</b>	<b>109.01</b>	<b>6644.000</b>	<b>-15.50</b>
<b>(b) State PWD and Border Road Organisation (BRO)</b>	<b>625.000</b>	<b>633.630</b>	<b>101.38</b>	<b>916.700</b>	<b>-30.88</b>	<b>4271.000</b>	<b>3998.240</b>	<b>93.61</b>	<b>4545.030</b>	<b>-12.03</b>
Widening to four/six/eight lanes (Kms.)	131.750	-	-	122.100	7.90	-	746.570	-	511.950	45.83
Widening to two lanes (Kms.)	625.000	457.780	-	670.300	-31.71	4271.000	2839.980	-	2962.530	-4.14
Strengthening of existing weak pavement (Kms.)	44.100	-	-	124.300	-64.52	-	411.690	-	1070.550	-61.54
<b>8. Railways</b>										
Passenger Traffic (in Million)	*	629.720	-	599.860	4.98	*	7367.860	-	6946.300	6.07
Gauge, Doubling & New line (in Kms)	*	592.000	-	588.000	0.68	*	3248.000	-	5309.000	-38.82
Revenue earning Freight Traffic (MT)	166.060	161.310	97.14	156.640	2.98	1637.680	1617.380	98.76	1590.630	1.68
<b>9. Shipping</b>										
Total Cargo handled at major ports (MT)	*	83.849	-	73.981	13.34	*	854.858	-	819.294	4.34
Cargo handling of major commodities at major ports	*	16.376	-	16.720	-2.07	*	186.633	-	191.981	-2.79
i) Coal handled at major ports (MT)	*	26125473	-	23180526	12.70	*	252935635	-	245839282	2.89
ii) POL and Crude Products handled at major ports (Tonnes)#	*	17553886	-	16032789	9.49	*	193405037	-	181502641	6.56
iii) Container handled at major ports (Tonnes)	*	17553886	-	16032789	9.49	*	193405037	-	181502641	6.56
<b>10. Civil Aviation</b>										
<b>I. Passenger Traffic Handled at (In Numbers)</b>	<b>7181165</b>	<b>6544897</b>	<b>91.14</b>	<b>6126226</b>	<b>6.83</b>	<b>81630000</b>	<b>77064620</b>	<b>94.41</b>	<b>69638262</b>	<b>10.66</b>
i) International Terminals	7181165	6544897	91.14	6126226	6.83	81630000	77064620	94.41	69638262	10.66
ii) Domestic Terminals	31352294	29561717	94.29	26904908	9.87	357500000	334720232	93.63	306787332	9.10
<b>II. Cargo handled at Airports (In Metric Tonnes)</b>	<b>125154</b>	<b>123964</b>	<b>99.05</b>	<b>121509</b>	<b>2.02</b>	<b>1213445</b>	<b>1315696</b>	<b>108.43</b>	<b>1178105</b>	<b>11.68</b>
i) Export Cargo	125154	123964	99.05	121509	2.02	1213445	1315696	108.43	1178105	11.68
ii) Import Cargo	95602	97342	101.82	92817	4.88	893429	1009400	112.98	867410	16.37
<b>III. Aircraft Movements (In *Th)</b>	<b>*</b>	<b>286.190</b>	<b>-</b>	<b>261.340</b>	<b>9.51</b>	<b>*</b>	<b>3169.440</b>	<b>-</b>	<b>2912.140</b>	<b>8.84</b>
<b>11. Telecommunications</b>										
<b>I. Total Telephone Subscribers(Th) \$</b>	<b>*</b>	<b>5214.871</b>	<b>-</b>	<b>4701.370</b>	<b>10.92</b>	<b>*</b>	<b>486.942</b>	<b>-</b>	<b>24384.901</b>	<b>-</b>
i) Net new Wireline	*	2434.517	-	564.390	331.35	*	10256.124	-	3417.463	200.11
ii) Net new Wireless	*	2780.354	-	4136.980	-32.79	*	-10743.066	-	20967.438	-
<b>II. Towers (in numbers)</b>	<b>*</b>	<b>19502.000</b>	<b>-</b>	<b>21005.000</b>	<b>-7.16</b>	<b>*</b>	<b>111613.000</b>	<b>-</b>	<b>418906.000</b>	<b>-73.36</b>
(i) Telecom Towers	*	2062.000	-	3208.000	-35.72	*	27507.000	-	42706.000	-35.59
(ii) BTSs Installed	*	17440.000	-	17797.000	-2.01	*	84106.000	-	376200.000	-77.64
* Targets not available										
TH: Thousand MMT: Million Metric Tonne # Due to non-availability of bifurcated data POL Crude is taken along with Crude Products										
* Targets not available BU: Billion Unit MT: Million Tonne MCM: Million Cubic Metre \$: Data upto February,2024										

**Infrastructure Sector Performance Highlights Growth achieved during the period April 2024 – March 2025 and during Last Three Years (April - March)**

INFRASTRUCTURE SECTOR PERFORMANCE										
HIGHLIGHTS										
Growth Achieved during the period April 2024 - March 2025 and during last Three Years (April-March)										
Sl. No.	Sector	Achievement (as per units applicable)					Percent change in achievement over corresponding period of the previous year			
		April - March 2021	April - March 2022	April - March 2023	April - March 2024	April - March 2025	April - March 2022	April - March 2023	April - March 2024	April - March 2025
1	Power (BU)	1381.855	1491.858	1624.465	1739.091	1829.698	7.96	8.89	7.06	5.21
2	Coal (MT) excluding Lignite	715.772	778.211	893.191	997.826	1047.687	8.72	14.77	11.71	5.00
3	Steel (Finished Steel) (MT)	96.203	113.596	123.194	139.151	146.561	18.08	8.45	12.95	5.33
4	Cement (MT)	294.47	360.44	391.33	426.99	453.572	22.40	8.57	9.11	6.22
5	Fertilizers (MT) (accounts for Nitrogen and Phosphate production only )	18.455	18.553	20.710	21.947	22.068	0.53	11.63	5.97	0.55
6	Petroleum :-									
	i) Crude Oil Prod. (MT)	30.492	29.691	29.179	29.357	28.702	-2.63	-1.73	0.61	-2.23
	ii) Crude Oil Processed (MT)	221.773	241.703	255.233	261.411	267.33	8.99	5.60	2.42	2.26
	iii) Natural Gas (MCM)	28673	34024	34450	36438	36105.99	18.66	1.25	5.77	-0.91
7	Roads #									
	Widening & Strengthening of Highways									
	i) NHAI (KM)	4218.15	4326.00	4882.00	6644.00	5614.000	2.56	12.85	36.09	-15.50
	ii) State PWD & BRO (KM)	7507.39	4393.54	3992.22	4545.03	3998.240	-41.48	-9.13	13.85	-12.03
8	Railway Revenue Earning									
	Freight Traffic (MT)	1233.22	1418.11	1512.08	1590.63	1617.380	14.99	6.63	5.19	1.68
9	Shipping & Ports									
	i) Cargo Handled at Major Ports (MT)	672.680	720.291	784.305	819.294	854.858	7.08	8.89	4.46	4.34
	ii) Coal handled at Major Ports(MT)	132.171	148.336	188.168	191.981	186.633	12.23	26.85	2.03	-2.79
10	Civil Aviation :-									
	i) Export Cargo handled (Tonnes)	848459	1069155	1025915	1178105	1315696	26.01	-4.04	14.83	11.68
	ii) Import Cargo handled (Tonnes)	672965	891957	838629	867410	1009400	32.54	-5.98	3.43	16.37
	iii) Passengers handled at International Terminals (Lakh)	101.283	220.882	569.397	696.383	770.646	118.08	157.78	22.30	10.66
	iv) Passengers handled at Domestic Terminal (Lakh)	1052.510	1668.032	2703.395	3067.873	3347.202	58.48	62.07	13.48	9.10
11	Telecommunications :-									
	i) Addition in Switching capacity (Fixed+WLL=GSM) ('000 lines)	\$	\$	\$	\$	\$	-	-	-	-
	ii) New net Fixed/wired Telephone connections ('000 No.)	1059.223	4264.342	3094.192	3417.463	10256.124	-	-	10.45	200.11
	iii) New net Cell phone (WLL+ GSM) connections ('000 No.)	9877.034	-39088.369	-83.286	20967.438	-10743.066	-495.75	-	-25275.23	-
BU: Billion Units		MCM: Milloion Cubic Meter			** Telecom data is up to February 2025					
MT: Millions Tonnes		\$: Switching capacity is not provided by the service providers.						KM : Kilometre		
# : Includes Widening to four/six/eight lanes & two lanes and Strengthening of existing weak pavement only.										

# 1. POWER

## 1.1 Power Generation

**Table - 1: Overall Power Generation - March 2025**

(In Billion Units)

Generation	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Thermal Generation	127.772	122.662	118.911	-4.00	3.15
Nuclear Generation	5.338	4.719	4.020	-11.60	17.39
Hydro Generation	9.474	8.763	7.016	-7.50	24.90
Import from Bhutan	0.383	0.115	0.018	-69.97	538.89
Renewable Energy	0.000	24.141	19.284	-	25.19
<b>Total</b>	<b>142.967</b>	<b>160.401</b>	<b>149.249</b>	<b>12.19</b>	<b>7.47</b>

**Table - 2: Overall Power Generation - April,2024-March 2025**

(In Billion Units)

Generation	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Thermal Generation	1444.943	1444.943	1363.890	1326.549	-5.61	2.81
Nuclear Generation	55.348	55.348	56.681	47.937	2.41	18.24
Hydro Generation	147.709	147.709	148.634	134.054	0.63	10.88
Import from Bhutan	8.000	8.000	5.484	4.716	-31.45	16.28
Renewable Energy	0.000	0.000	255.009	225.835	-	12.92
<b>Total</b>	<b>1656.000</b>	<b>1656.000</b>	<b>1829.698</b>	<b>1739.091</b>	<b>10.49</b>	<b>5.21</b>

## 1.2 Thermal Generation

**Table - 3: Region-wise Thermal Generation - March 2025**

(In Billion Units)

Region	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Northern Region	27.001	25.300	23.278	-6.30	8.69
Western Region	47.789	48.413	47.441	1.31	2.05
Southern Region	26.750	24.331	24.217	-9.04	0.47
Eastern Region	24.966	23.578	22.782	-5.56	3.49
North Eastern Region	1.266	1.040	1.193	-17.85	-12.82
<b>Total</b>	<b>127.772</b>	<b>122.662</b>	<b>118.911</b>	<b>-4.00</b>	<b>3.15</b>

**Table - 4: Region-wise Thermal Generation - April,2024-March 2025**

(In Billion Units)

Region	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Northern Region	322.361	317.970	297.307	280.773	-6.50	5.89
Western Region	544.560	544.560	542.524	532.747	-0.37	1.84
Southern Region	286.830	286.669	249.013	248.247	-13.14	0.31
Eastern Region	275.250	275.250	261.751	249.996	-4.90	4.70
North Eastern Region	15.942	15.942	13.295	14.787	-16.60	-10.09
<b>Total</b>	<b>1444.943</b>	<b>1440.391</b>	<b>1363.890</b>	<b>1326.549</b>	<b>-5.31</b>	<b>2.81</b>

**Table - 5: Sector-wise Thermal Generation - March 2025**

(In Billion Units)

Sector	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Central	48.632	43.653	42.402	-10.24	2.95
State	41.216	37.922	35.978	-7.99	5.40
Private	37.924	41.087	40.531	8.34	1.37
<b>Total</b>	<b>127.772</b>	<b>122.662</b>	<b>118.911</b>	<b>-4.00</b>	<b>3.15</b>

**Table - 6: Sector-wise cumulative thermal Generation - April,2024-March 2025**

(In Billion Units)

Sector	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Central	543.246	502.038	486.185	472.528	-3.16	2.89
State	452.967	419.559	409.553	403.930	-2.38	1.39
Private	448.730	448.730	468.152	450.092	4.33	4.01
<b>Total</b>	<b>1444.943</b>	<b>1370.327</b>	<b>1363.890</b>	<b>1326.549</b>	<b>-0.47</b>	<b>2.81</b>

**Table - 7: Fuel-wise breakup of Thermal Power Generation -  
Mar-25**

(In Million Units)

Fuel	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Gas Fired	22956	1786	2524	-92.22	-29.24
Oil Fired	33	42	33	27.27	27.27
Multi Fuel Fired	0	0	0	-	-
Lignite Based	3432	2818	3531	-17.89	-20.19
Coal Based	121351	118017	112823	-2.75	4.60
<b>Total</b>	<b>147772</b>	<b>122662</b>	<b>118911</b>	<b>-16.99</b>	<b>3.15</b>



**Table - 8: Fuel-wise breakup of Thermal Power Generation - April,2024-March 2025**

(In Million Units)

Fuel	Annual Target 2024-2025	April,2024-March 2025		April,2023-March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024-March 2025	Actual April,2023-March 2024
Gas Fired	34543	54543	31580	31296	-42.10	0.91
Oil Fired	400	386	443	401	14.77	10.47
Multi Fuel Fired	0	0	0	0	-	-
Lignite Based	37000	37000	32995	33950	-10.82	-2.81
Coal Based	1373000	1373000	1298872	1260903	-5.40	3.01
<b>Total</b>	<b>1444943</b>	<b>1464929</b>	<b>1363890</b>	<b>1326549</b>	<b>-6.90</b>	<b>2.81</b>

### 1.3 Thermal: Plant Load Factor (PLF)

**Table - 9: Sector wise Thermal PLF - March 2025 and April,2024-March 2025**

(Percentage)

Sector	March 2025		March 2024 Actual	April,2024-March 2025		April,2023-March 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
Central	85.58	79.22	78.42	82.39	75.32	74.98
State	73.07	67.38	66.33	70.10	63.23	64.19
Private	67.68	72.98	70.77	68.03	69.96	67.28
<b>All India</b>	<b>75.32</b>	<b>73.17</b>	<b>71.84</b>	<b>73.43</b>	<b>69.45</b>	<b>68.74</b>

### 1.4 Nuclear Power Generation

**Table - 10: Nuclear Power Generation - March 2025**

(In Million Units)

Station	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
RAPS	809	494	606	-38.94	-18.48
NAPS	280	205	328	-26.79	-37.50
KAPS	1196	988	720	-17.39	37.22
TAPS	968	716	780	-26.03	-8.21
KGPAS	416	658	678	58.17	-2.95
MAPS	1669	1658	908	-0.66	82.60
<b>Total</b>	<b>5338</b>	<b>4719</b>	<b>4020</b>	<b>-11.60</b>	<b>17.39</b>

**Table - 11: Nuclear Power Generation - April,2024-March 2025**

(In Million Units)

Station	Annual Target 2024-2025	April,2024-March 2025		April,2023-March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024-March 2025	Actual April,2023-March 2024
RAPS	7793	6669	7431	7060	11.43	5.25
NAPS	3000	2483	3629	2875	46.15	26.23
KAPS	12325	10473	12302	7577	17.46	62.36
TAPS	10251	8394	8467	8112	0.87	4.38
KGPAS	5363	4763	7358	7503	54.48	-1.93
MAPS	16616	13866	17493	14811	26.16	18.11
<b>Total</b>	<b>55348</b>	<b>46648</b>	<b>56681</b>	<b>47937</b>	<b>21.51</b>	<b>18.24</b>

## 1.5 Nuclear: Plant Load Factor (PLF)

**Table - 12: Station-wise Nuclear PLF - March 2025 and April,2024-March 2025**

(Percentage)

Station	March 2025		March 2024 Actual	April,2024-March 2025		April,2023- March 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
<b>All India</b>	<b>80.35</b>	<b>77.54</b>	<b>72.23</b>	<b>76.77</b>	<b>79.10</b>	<b>74.70</b>
RAPS	67.83	56.24	69.00	77.05	71.89	68.11
NAPS	85.53	62.66	100.07	77.83	94.16	74.38
KAPS	84.89	72.19	84.93	76.63	76.32	89.30
TAPS	92.93	68.79	74.93	83.59	69.04	65.97
KGPAS	63.54	100.47	103.52	69.57	95.45	97.06
MAPS	81.69	91.31	50.01	75.21	81.84	69.10

## 1.6 Hydro Power Generation

**Table - 13: Region-wise Hydro Power Generation - March 2025**

(In Million Units)

Region	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Northern Region	4382	3790	3888	-13.51	-2.52
Western Region	1195	1487	840	24.44	77.02
Southern Region	2983	2556	1409	-14.31	81.41
Eastern Region	641	635	567	-0.94	11.99
North Eastern Re	273	295	312	8.06	-5.45
<b>Total</b>	<b>9474</b>	<b>8763</b>	<b>7016</b>	<b>-7.50</b>	<b>24.91</b>

**Table - 14: Region-wise Hydro Power Generation - April,2024-March 2025**

(In Million Units)

Region	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Northern Region	80886	80886	76489	73089	-5.44	4.65
Western Region	16573	16573	19690	16587	18.81	18.71
Southern Region	30878	30878	33967	20309	10.00	67.25
Eastern Region	12220	12220	11217	17785	-8.21	-36.93
North Eastern Re	7152	7152	7271	6284	1.66	15.71
<b>Total</b>	<b>147709</b>	<b>147709</b>	<b>148634</b>	<b>134054</b>	<b>0.63</b>	<b>10.88</b>

## 1.7 Renewable Energy

**Table - 15: Region-wise Power Generation through Renewable Energy - March 2025**

(In Million Units)

Region	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Northern Region	0	7862	6317	-	24.46
Western Region	0	8811	6472	-	36.14
Southern Region	0	7070	6135	-	15.24
Eastern Region	0	350	326	-	7.36
North Eastern Region	0	48	48	-	0.00
<b>Total</b>	<b>0</b>	<b>24141</b>	<b>19297</b>	<b>-</b>	<b>25.10</b>

**Table - 16: Region-wise Power Generation through Renewable Energy - April,2024-March 2025**

(In Million Units)

Region	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Northern Region	0	0	74776	64791	-	15.41
Western Region	0	0	81440	69478	-	17.22
Southern Region	0	0	94173	87320	-	7.85
Eastern Region	0	0	3785	3599	-	5.17
North Eastern Region	0	0	824	647	-	27.36
<b>Total</b>	<b>-</b>	<b>-</b>	<b>254996</b>	<b>225835</b>	<b>-</b>	<b>12.91</b>

**Table - 17: Source-wise Power Generation through Renewable Energy - March 2025**

(In Million Units)

Sources	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Bagasse	0	986	1456	-	-32.28
Biomass	0	346	305	-	13.44
Small Hydel	0	615	468	-	31.41
Solar	0	16811	12226	-	37.50
Wind	0	5134	4578	-	12.15
Others	0	249	251	-	-0.80
<b>Total</b>	<b>0</b>	<b>24141</b>	<b>19297</b>	<b>-</b>	<b>25.10</b>

**Table - 18: Source-wise Power Generation through Renewable Energy - April,2024-March 2025**

(In Million Units)

Sources	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Bagasse	0	0	9335	10826	-	-13.77
Biomass	0	0	3739	3417	-	9.41
Small Hydel	0	0	11568	9485	-	21.96
Solar	0	0	144150	115975	-	24.29
Wind	0	0	83347	83385	-	-0.05
Others	0	0	2870	2747	-	4.48
<b>Total</b>	<b>-</b>	<b>-</b>	<b>255009</b>	<b>225835</b>	<b>-</b>	<b>12.92</b>

## 2. COAL

### 2.1 Coal Production

Table - 19: Company-wise Coal Production - March 2025

(In Million Tonnes)

Company	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
ECL	6.600	7.070	6.925	7.12	2.09
BCCL	4.550	4.330	3.860	-4.84	12.18
CCL	13.080	11.700	12.225	-10.55	-4.29
NCL	11.670	10.870	10.194	-6.86	6.63
WCL	9.200	8.760	9.038	-4.78	-3.08
SECL	26.400	20.930	25.112	-20.72	-16.65
MCL	22.800	22.150	21.202	-2.85	4.47
NEC	0.030	0.000	0.023	-100.00	-100.00
<b>CIL - Total</b>	<b>94.330</b>	<b>85.810</b>	<b>88.579</b>	<b>-9.03</b>	<b>-3.13</b>
<b>SCCL</b>	<b>7.140</b>	<b>8.912</b>	<b>7.300</b>	<b>24.82</b>	<b>22.08</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>14.167</b>	<b>23.818</b>	<b>20.797</b>	<b>68.12</b>	<b>14.53</b>
<b>All India - Total</b>	<b>115.637</b>	<b>118.540</b>	<b>116.676</b>	<b>2.51</b>	<b>1.60</b>

Table - 20: Company-wise Coal Production - April,2024-March 2025

(In Million Tonnes)

Company	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
ECL	54.000	54.000	52.030	47.560	-3.65	9.40
BCCL	45.000	45.000	40.503	41.096	-9.99	-1.44
CCL	100.000	100.000	87.549	86.054	-12.45	1.74
NCL	139.000	139.000	138.984	136.148	-0.01	2.08
WCL	69.000	69.000	69.112	69.113	0.16	0.00
SECL	206.000	206.000	167.508	187.536	-18.69	-10.68
MCL	225.060	225.000	225.189	206.099	0.08	9.26
NEC	0.200	0.200	0.205	0.200	2.50	2.50
<b>CIL - Total</b>	<b>838.260</b>	<b>838.200</b>	<b>781.080</b>	<b>773.806</b>	<b>-6.81</b>	<b>0.94</b>
<b>SCCL</b>	<b>72.000</b>	<b>72.000</b>	<b>69.007</b>	<b>70.021</b>	<b>-4.16</b>	<b>-1.45</b>
<b>Others (TISCO,IISCO,DVC)</b>	<b>170.000</b>	<b>170.000</b>	<b>197.600</b>	<b>153.999</b>	<b>16.24</b>	<b>28.31</b>
<b>All India - Total</b>	<b>1080.260</b>	<b>1080.200</b>	<b>1047.687</b>	<b>997.826</b>	<b>-3.01</b>	<b>5.00</b>

### 2.2 Coking Coal Production

Table - 21: Company-wise Coking Coal Production - March 2025

(In Million Tonnes)

Company	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
ECL	0.000	0.003	0.001	-	200.00
BCCL	0.000	4.070	3.617	-	12.52
CCL	0.000	4.050	3.621	-	11.85
WCL	0.000	0.000	0.001	-	-100.00
SECL	0.000	0.025	0.022	-	13.64
<b>CIL - Total</b>	<b>0.000</b>	<b>8.148</b>	<b>7.262</b>	<b>-</b>	<b>12.20</b>
<b>Others</b>	<b>0.000</b>	<b>0.604</b>	<b>0.656</b>	<b>-</b>	<b>-7.93</b>
<b>All India - Total</b>	<b>0.000</b>	<b>8.752</b>	<b>7.918</b>	<b>-</b>	<b>10.53</b>

Table - 22: Company-wise Coking Coal Production - April,2024-March 2025

(In Million Tonnes)

Company	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
ECL	0.000	0.000	0.017	0.012	-	41.67
BCCL	0.000	0.000	38.890	39.109	-	-0.56
CCL	0.000	0.000	20.540	21.060	-	-2.47
WCL	0.000	0.000	0.000	0.036	-	-100.00
SECL	0.000	0.000	0.220	0.216	-	1.85
<b>CIL - Total</b>	-	-	<b>59.667</b>	<b>60.433</b>	-	<b>-1.27</b>
<b>Others</b>	0.000	0.000	6.820	6.388	-	-99.56
<b>All India - Total</b>	-	-	<b>66.487</b>	<b>66.821</b>	-	<b>-95.85</b>

## 2.3 Washed Coal Production

Table - 23: Washed Coal Production - March 2025

(In Million Tonnes)

Company	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
BCCL	0.000	0.085	0.079	-	7.59
CCL	0.000	0.063	0.080	-	-21.25
WCL	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	<b>0.000</b>	<b>0.148</b>	<b>0.158</b>	-	<b>-6.92</b>

Table - 24: Washed Coal Production - April,2024-March 2025

(In Million Tonnes)

Company	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
BCCL	0.000	0.000	0.898	0.622	-	44.37
CCL	0.000	0.000	0.771	0.796	-	-3.14
WCL	0.000	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	-	-	<b>1.669</b>	<b>1.418</b>	-	<b>17.70</b>

## 2.4 Coking Coal despatch to steel plants

Table - 25: Coking Coal despatch to steel plants - March 2025

(In Million Tonnes)

Company	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
ECL	0.000	0.000	0.000	-	-
BCCL	0.175	0.085	0.112	-51.43	-24.11
CCL	0.087	0.056	0.057	-35.63	-1.75
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	<b>0.262</b>	<b>0.141</b>	<b>0.169</b>	<b>-46.18</b>	<b>-16.57</b>
<b>Others</b>	0.000	0.000	0.000	-	-
<b>All India - Total</b>	<b>0.262</b>	<b>0.141</b>	<b>0.169</b>	<b>-46.18</b>	<b>-16.57</b>



Table - 26: Coking Coal despatch to steel plants - April,2024-March 2025

(In Million Tonnes)

Company	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
ECL	0.000	0.000	0.000	0.000	-	-
BCCL	0.000	1.911	1.158	1.267	-39.40	-8.60
CCL	0.000	1.148	0.691	0.780	-39.81	-11.41
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	0.000	-	-
<b>CIL - Total</b>	-	<b>3.059</b>	<b>1.849</b>	<b>2.047</b>	<b>-39.56</b>	<b>-9.67</b>
Others	170.000	0.000	0.000	0.000	-	-
<b>All India - Total</b>	<b>170.000</b>	<b>3.059</b>	<b>1.849</b>	<b>2.047</b>	<b>-39.56</b>	<b>-9.67</b>

## 2.5 Coal despatch

Table - 27: Company-wise Coal despatches - March 2025

(In Million Tonnes)

Company	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
ECL	5.130	5.380	5.440	4.87	-1.10
BCCL	4.190	3.520	3.510	-15.99	0.28
CCL	9.450	7.950	7.675	-15.87	3.58
NCL	12.100	11.930	10.633	-1.40	12.20
WCL	6.500	6.590	6.689	1.38	-1.48
SECL	18.600	15.560	16.186	-16.34	-3.87
MCL	20.100	18.090	18.573	-10.00	-2.60
NEC	0.029	0.010	0.047	-65.52	-78.72
<b>CIL - Total</b>	<b>76.099</b>	<b>69.030</b>	<b>68.753</b>	<b>-9.29</b>	<b>0.40</b>
<b>SCCL</b>	<b>7.140</b>	<b>7.247</b>	<b>6.723</b>	<b>1.50</b>	<b>7.79</b>
Others (TISCO,IISCO,DVC)	14.167	18.672	14.849	31.80	25.75
<b>All India - Total</b>	<b>97.406</b>	<b>94.949</b>	<b>90.325</b>	<b>-2.52</b>	<b>5.12</b>

Table - 28: Company-wise Coal despatches - April,2024-March 2025

(In Million Tonnes)

Company	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
ECL	54.000	54.000	49.745	43.599	-7.88	14.10
BCCL	45.000	45.000	38.245	39.270	-15.01	-2.61
CCL	100.000	100.000	85.905	82.910	-14.10	3.61
NCL	139.000	139.000	137.706	137.631	-0.93	0.05
WCL	69.000	69.000	68.582	70.242	-0.61	-2.36
SECL	206.000	206.000	170.738	180.781	-17.12	-5.56
MCL	225.060	225.000	212.010	198.932	-5.77	6.57
NEC	0.200	0.200	0.264	0.168	32.00	57.14
<b>CIL - Total</b>	<b>838.260</b>	<b>838.200</b>	<b>763.195</b>	<b>753.533</b>	<b>-8.95</b>	<b>1.28</b>
<b>SCCL</b>	<b>72.000</b>	<b>72.000</b>	<b>65.285</b>	<b>69.858</b>	<b>-9.33</b>	<b>-6.55</b>
Others (TISCO,IISCO,DVC)	170.000	170.000	197.029	149.618	15.90	31.69
<b>All India - Total</b>	<b>1080.260</b>	<b>1080.200</b>	<b>1025.508</b>	<b>973.009</b>	<b>-5.06</b>	<b>5.40</b>

### 3. STEEL

#### 3.1 Finished Steel Production

Table - 29: Plant-wise finished steel Production - March 2025

(In Thousand Tonnes)

Plant/Producer	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	-	-
SAIL Conversion Agent	1634.00	1437.00	1467.00	-12.06	-2.04
<b>SAIL - Total</b>	<b>1634.00</b>	<b>1437.00</b>	<b>1467.00</b>	<b>-12.06</b>	<b>-2.04</b>
<b>ESSAR</b>	<b>0.00</b>	<b>603.00</b>	<b>679.00</b>	<b>-</b>	<b>-11.19</b>
<b>Tata Steet (TSL)</b>	<b>1139.00</b>	<b>1919.00</b>	<b>1958.00</b>	<b>68.48</b>	<b>-1.99</b>
<b>JSWL</b>	<b>0.00</b>	<b>2426.00</b>	<b>1984.00</b>	<b>-</b>	<b>22.28</b>
<b>JSPL</b>	<b>0.00</b>	<b>636.00</b>	<b>499.00</b>	<b>-</b>	<b>27.45</b>
<b>RINL (VSP)</b>	<b>400.00</b>	<b>352.00</b>	<b>343.00</b>	<b>-12.00</b>	<b>2.62</b>
<b>Main Producers</b>	<b>3173.00</b>	<b>7373.00</b>	<b>6930.00</b>	<b>132.37</b>	<b>6.39</b>
<b>Mini and other producers</b>	<b>0.00</b>	<b>6257.00</b>	<b>5654.00</b>	<b>-</b>	<b>10.67</b>
<b>All India - Total</b>	<b>3173.00</b>	<b>13630.00</b>	<b>12584.00</b>	<b>329.56</b>	<b>8.31</b>

Table - 30: Plant-wise finished steel Production - April,2024-March 2025

(In Thousand Tonnes)

Plant / Producer	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	19029.00	15821.00	16255.00	-16.86	-2.67
<b>SAIL - Total</b>	<b>-</b>	<b>19029.00</b>	<b>15821.00</b>	<b>16255.00</b>	<b>-16.86</b>	<b>-2.67</b>
<b>ESSAR</b>	<b>0.00</b>	<b>0.00</b>	<b>7357.00</b>	<b>7549.00</b>	<b>-</b>	<b>-2.54</b>
<b>Tata Steet (TSL)</b>	<b>0.00</b>	<b>13910.00</b>	<b>21436.00</b>	<b>21152.00</b>	<b>54.10</b>	<b>1.34</b>
<b>JSWL</b>	<b>0.00</b>	<b>0.00</b>	<b>23838.00</b>	<b>23260.00</b>	<b>-</b>	<b>2.48</b>
<b>JSPL</b>	<b>0.00</b>	<b>0.00</b>	<b>6941.00</b>	<b>5750.00</b>	<b>-</b>	<b>20.71</b>
<b>RINL (VSP)</b>	<b>0.00</b>	<b>4218.00</b>	<b>3215.00</b>	<b>3731.00</b>	<b>-23.78</b>	<b>-13.83</b>
<b>Main Producers</b>	<b>-</b>	<b>37157.00</b>	<b>78608.00</b>	<b>77697.00</b>	<b>111.56</b>	<b>1.17</b>
<b>Mini and other producers</b>	<b>0.00</b>	<b>0.00</b>	<b>67953.00</b>	<b>61454.00</b>	<b>-</b>	<b>10.58</b>
<b>All India - Total</b>	<b>-</b>	<b>37157.00</b>	<b>146560.00</b>	<b>139151.00</b>	<b>294.43</b>	<b>5.33</b>

### 3.2 Capacity utilisation

Table - 31: Capacity Utilisation - March 2025 and March 2025

(In Percentage)

Plant/Producer	Capacity Utilisation			
	March 2025	March 2024	April,2024- March 2025	April,2023- March 2024
Bhilai Steel Plant (BSP)	-	-	-	-
Durgapur Steel Plant (DSP)	-	-	-	-
Rourkela Steel Plant (RSP)	-	-	-	-
Bokaro Steel Plant (BSL)	-	-	-	-
Alloy Steel Plant (ASP)	-	-	-	-
Salem Steel Plant (SSP)	-	-	-	-
Indian Iron & Steel Plant (ISP)	-	-	-	-
Visvesvaraya Iron & Steel Plant (VISL)	-	-	-	-
SAIL Conversion Agent	-	-	-	-
<b>SAIL - Total</b>	<b>93.50</b>	<b>95.40</b>	<b>85.70</b>	<b>88.10</b>
ESSAR	84.10	94.70	85.60	87.80
Tata Steet (TSL)	127.50	132.30	118.70	119.10
JSWL	96.20	94.30	78.80	92.10
JSPL	62.80	90.00	57.10	86.50
RINL (VSP)	83.50	100.90	63.70	91.60
<b>Main Producers</b>	<b>72.80</b>	<b>76.40</b>	<b>66.40</b>	<b>70.00</b>
<b>Mini and other producers</b>	<b>71.40</b>	<b>44.50</b>	<b>49.60</b>	<b>18.30</b>
<b>All India - Total</b>	<b>83.60</b>	<b>88.40</b>	<b>74.90</b>	<b>81.50</b>

## 4. CEMENT

### 4.1 Cement Production

Table - 32: Sector-wise Cement Production - March 2025

(In Lakh Tonnes)

Product/Sector	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
<b>A. Public Sector</b>					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
<b>Total - A</b>	-	<b>0.00</b>	-	-	-
B. Private Sector	-	454.72	411.63	-	10.47
C. Mini & White	-	13.48	8.00	-	68.50
<b>All India Total (A+B+C)</b>	-	<b>468.20</b>	<b>419.63</b>	-	<b>11.57</b>

Table - 33: Sector-wise Cement Production - April,2024-March 2025

(In Lakh Tonnes)

Product/Sector Producer	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
<b>A. Public Sector</b>					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
<b>Total - A</b>	-	-	-	-	-
B. Private Sector	-	4358.91	4173.94	-	4.43
C. Mini & White	-	176.81	96.00	-	84.18
<b>All India Total (A+B+C)</b>	-	<b>4535.72</b>	<b>4269.94</b>	-	<b>6.22</b>

## 5. FERTILIZERS

### 5.1 Fertilizer Production

**Table - 34: Fertilizer Production - March 2025**

(In Thousand Tonnes)

Product/Sector	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
<b>A. NITROGEN</b>					
Public Sector	292.70	303.10	250.80	3.55	20.85
Cooperative Sector	323.30	296.70	333.10	-8.23	-10.93
Private Sector	716.30	757.20	732.70	5.71	3.34
<b>Total - A</b>	<b>1332.30</b>	<b>1357.00</b>	<b>1316.60</b>	<b>1.85</b>	<b>3.07</b>
<b>B. PHOSPHATE</b>					
Public Sector	27.90	25.70	20.50	-7.89	25.37
Cooperative Sector	102.10	67.50	89.40	-33.89	-24.50
Private Sector	276.50	245.40	200.00	-11.25	22.70
<b>Total - B</b>	<b>406.50</b>	<b>338.60</b>	<b>309.90</b>	<b>-16.70</b>	<b>9.26</b>
<b>All India Total(A+B)</b>	<b>1738.80</b>	<b>1695.60</b>	<b>1626.50</b>	<b>-2.48</b>	<b>4.25</b>

**Table - 35: Fertilizer Production - April,2024-March 2025**

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
<b>A. NITROGEN</b>						
Public Sector	-	3343.30	3267.80	3283.60	-2.26	-0.48
Cooperative Sector	-	3896.50	4071.30	3986.90	4.49	2.12
Private Sector	-	10150.80	9620.70	9796.60	-5.22	-1.80
<b>Total - A</b>	-	<b>17390.60</b>	<b>16959.80</b>	<b>17067.10</b>	<b>-2.48</b>	<b>-0.63</b>
<b>B. PHOSPHATE</b>						
Public Sector	-	264.40	219.90	252.20	-16.83	-12.81
Cooperative Sector	-	1674.20	1670.70	1574.80	-0.21	6.09
Private Sector	-	4292.50	3218.10	3053.80	-25.03	5.38
<b>Total - B</b>	-	<b>6231.10</b>	<b>5108.70</b>	<b>4880.80</b>	<b>-18.01</b>	<b>4.67</b>
<b>All India Total(A+B)</b>	-	<b>23621.70</b>	<b>22068.50</b>	<b>21947.90</b>	<b>-6.58</b>	<b>0.55</b>

### 5.2 Neem coated Urea Production

**Table - 34 A: Neem coated Urea Production - March 2025**

(In Thousand Tonnes)

Product/Sector	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Public Sector	567.65	592.90	488.50	4.45	21.37
Cooperative Sector	607.53	570.50	641.90	-6.10	-11.12
Private Sector	1338.71	1315.30	1362.50	-1.75	-3.46
<b>Total</b>	<b>2513.89</b>	<b>2478.70</b>	<b>2492.90</b>	<b>-1.40</b>	<b>-0.57</b>

**Table - 35 A: Neem coated Urea Production - April,2024-March 2025**

(In Thousand Tonnes)

Product/Sector	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Public Sector	-	6599.90	6519.00	6482.80	-1.23	0.56
Cooperative Sector	-	6885.77	7250.60	7220.50	5.30	0.42
Private Sector	-	18192.34	16897.40	17706.10	-7.12	-4.57
<b>Total</b>	-	<b>31678.01</b>	<b>30667.00</b>	<b>31409.40</b>	<b>-3.19</b>	<b>-2.36</b>

### 5.3 Capacity utilisation

**Table - 36: Sector wise Capacity Utilisation - April,2024-March 2025**

(In Percentage)

Product/Sector	Capacity Utilisation			
	March 2025	March 2024	April,2024- March 2025	April,2023- March 2024
<b>A. NITROGEN</b>				
Public Sector	113.90	94.20	102.30	102.80
Cooperative Sector	111.30	124.90	127.30	124.60
Private Sector	93.90	90.90	99.40	101.20
<b>Total - A</b>	<b>101.30</b>	<b>98.30</b>	<b>105.50</b>	<b>106.20</b>
<b>B. PHOSPHATE</b>				
Public Sector	87.00	69.40	62.00	71.10
Cooperative Sector	48.50	64.20	100.00	94.20
Private Sector	59.50	48.50	65.00	61.70
<b>Total - B</b>	<b>58.20</b>	<b>53.30</b>	<b>73.20</b>	<b>70.00</b>
<b>All India</b>	<b>88.30</b>	<b>84.70</b>	<b>95.80</b>	<b>95.20</b>

## 6. PETROLEUM & NATURAL GAS

### 6.1 Crude Oil Production

**Table - 37: Production of Crude Oil - March 2025**

(In Thousand Tonnes)					
Name of the Unit	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	407.78	386.91	389.27	-5.12	-0.61
Assam	100.00	90.63	89.40	-9.37	1.38
Tamil Nadu	16.88	16.00	20.13	-5.21	-20.52
Offshore	1148.44	1048.92	1115.01	-8.67	-5.93
Andhra Pradesh	17.45	19.65	20.82	12.61	-5.62
Tripura	0.23	0.15	0.25	-34.78	-40.00
Total - A	1690.78	1562.26	1634.88	-7.60	-4.44
B. Oil India Ltd. (OIL)					
Assam	367.66	281.80	285.39	-23.35	-1.26
Arunachal Prade	2.60	2.69	3.24	3.46	-16.98
Rajasthan(Heavy	5.59	3.23	2.67	-42.22	20.97
Total - B	375.85	287.72	291.30	-23.45	-1.23
C. DGH (JVC/Pri	710.60	607.77	577.80	-14.47	5.19
All India Total (A+	2777.23	2457.75	2503.98	-11.50	-1.85

**Table - 38: Production of Crude Oil - April,2024-March 2025**

(In Thousand Tonnes)						
Name of the Unit	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	4730.00	4730.45	4548.35	4529.59	-3.85	0.41
Assam	1131.00	1130.95	1048.72	1044.49	-7.27	0.40
Tamil Nadu	219.00	218.66	199.76	226.01	-8.64	-11.61
Offshore	13349.00	13349.46	12444.80	13205.65	-6.78	-5.76
Andhra Pradesh	227.00	227.29	222.74	202.21	-2.00	10.15
Tripura	3.00	2.67	1.68	2.15	-37.08	-21.86
Total - A	19659.00	19659.48	18466.05	19210.10	-6.07	-3.87
B. Oil India Ltd. (OIL)						
Assam	3880.00	3880.01	3378.61	3286.40	-12.92	2.81
Arunachal Prade	32.00	32.00	31.00	32.11	-3.12	-3.46
Rajasthan(Heavy	46.00	45.98	33.06	25.18	-28.10	31.29
Total - B	3958.00	3957.99	3442.67	3343.69	-13.02	2.96
C. DGH (JVC/Priv	7654.70	7654.70	6792.98	6803.25	-11.26	-0.15
All India Total (A+	31271.70	31272.17	28701.70	29357.04	-8.22	-2.23

## 6.2 Refinery Production

**Table - 39: Refinery Production - March 2025**

(In Thousand Tonnes)

Name of the Unit	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
BORL(Bina)	685.13	664.49	631.74	-3.01	5.18
BPCL, Kochi	1473.53	1556.99	1556.77	5.66	0.01
BPCL, Mumbai	1298.71	1399.59	1461.54	7.77	-4.24
CPCL, Manali	1042.00	1066.55	1072.31	2.36	-0.54
CPCL, Narimanan	0.00	0.00	0.00	-	-
EOL, Vadinar	1728.11	1751.07	1728.11	1.33	1.33
HMEL, GGSR, Bh	1009.37	1105.83	1103.43	9.56	0.22
HPCL, Mumbai	830.73	913.37	543.86	9.95	67.94
HPCL, Vishakhapa	1300.00	1392.50	1322.52	7.12	5.29
IOC, Barauni	558.00	450.66	605.82	-19.24	-25.61
IOC, Bongaigaon	250.00	258.60	252.98	3.44	2.22
IOC, Digboi	62.00	66.17	68.77	6.73	-3.78
IOC, Gujarat(Koya	1314.58	1117.07	1370.42	-15.02	-18.49
IOC, Guwahati	111.60	110.85	113.51	-0.67	-2.34
IOC, Haldia	745.49	727.16	735.72	-2.46	-1.16
IOC, Mathura	868.00	875.99	900.97	0.92	-2.77
IOC, Panipat	1395.00	1326.10	1105.09	-4.94	20.00
IOC, Paradip	1401.00	1415.46	1405.67	1.03	0.70
MRPL, Mangalore	1513.00	1645.85	1522.17	8.78	8.13
NRL, Numaligarh	254.06	273.16	285.78	7.52	-4.42
ONGC, Tatipaka	5.80	4.91	5.45	-15.34	-9.91
RIL, Jamnagar	3016.31	2954.35	3016.31	-2.05	-2.05
RIL, SEZ	2562.42	2866.50	2562.42	11.87	11.87
<b>All India Total</b>	<b>23424.84</b>	<b>23943.22</b>	<b>23371.36</b>	<b>2.21</b>	<b>2.45</b>

**Table - 40: Refinery Production - April,2024-March 2025**

(In Thousand Tonnes)

Name of the Unit	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
BORL(Bina)	7550.00	7550.00	7708.86	7132.73	2.10	8.08
BPCL, Kochi	16700.00	16700.00	17193.12	17314.24	2.95	-0.70
BPCL, Mumbai	15250.01	15250.01	15529.08	15051.66	1.83	3.17
CPCL, Manali	11203.00	11203.00	9433.43	11642.13	-15.80	-18.97
CPCL, Narimanan	-	0.00	0.00	0.00	-	-
EOL, Vadinar	20322.45	20322.46	20486.76	20322.45	0.81	0.81
HMEL, GGSR, Bh	11884.54	11884.54	13044.81	12647.94	9.76	3.14
HPCL, Mumbai	9499.03	9499.03	9957.80	9504.86	4.83	4.77
HPCL, Vishakhapa	13800.00	13800.00	15052.91	12688.76	9.08	18.63
IOC, Barauni	6500.00	6500.00	6513.26	6617.70	0.20	-1.58
IOC, Bongaigaon	2750.10	2750.10	2772.08	3008.86	0.80	-7.87
IOC, Digboi	690.00	690.00	774.11	710.21	12.19	9.00
IOC, Gujarat(Koya	13750.42	13750.42	15283.05	15202.19	11.15	0.53
IOC, Guwahati	1150.00	1150.00	1178.20	1000.49	2.45	17.76
IOC, Haldia	7800.04	7800.04	6934.50	8059.59	-11.10	-13.96
IOC, Mathura	8700.00	8700.00	8053.82	9190.53	-7.43	-12.37
IOC, Panipat	15600.00	15600.00	15398.27	14304.74	-1.29	7.64
IOC, Paradip	15900.00	15900.00	14657.09	15213.43	-7.82	-3.66
MRPL, Mangalore	17500.00	17500.00	18043.58	16533.43	3.11	9.13
NRL, Numaligarh	2999.54	2999.54	3065.59	2509.68	2.20	22.15
ONGC, Tatipaka	65.10	65.10	67.96	65.78	4.39	3.31
RIL, Jamnagar	43390.10	34390.10	34990.49	34390.10	1.75	1.75
RIL, SEZ	28299.95	28299.95	31191.08	28299.95	10.22	10.22
<b>All India Total</b>	<b>271304.28</b>	<b>262304.28</b>	<b>267329.85</b>	<b>261411.45</b>	<b>1.92</b>	<b>2.26</b>



### 6.3 Refinery Capacity Utilisation

**Table - 41: Refinery Capacity Utilisation - March 2025**

(In Thousand Tonnes)

Name of the Unit	March 2025			March 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	662.47	664.49	100.3	660.66	631.74	95.6
BPCL, Kochi	1316.44	1556.99	118.3	1312.84	1556.77	118.6
BPCL, Mumbai	1019.18	1399.59	137.3	1016.39	1461.54	143.8
CPCL, Manali	891.78	1066.55	119.6	889.34	1072.31	120.6
CPCL, Narimanan	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1698.63	1751.07	103.1	1693.99	1728.11	102.0
HMEL, GGSR, Bh	959.73	1105.83	115.2	957.10	1103.43	115.3
HPCL, Mumbai	806.85	913.37	113.2	804.65	543.86	67.6
HPCL, Vishakhapa	1163.56	1392.50	119.7	931.69	1322.52	142.0
IOC, Barauni	509.59	450.66	88.4	508.20	605.82	119.2
IOC, Bongaigaon	229.32	258.60	112.8	228.69	252.98	110.6
IOC, Digboi	55.21	66.17	119.9	55.06	68.77	124.9
IOC, Gujarat(Koya	1163.56	1117.07	96.0	1160.38	1370.42	118.1
IOC, Guwahati	101.92	110.85	108.8	84.70	113.51	134.0
IOC, Haldia	679.45	727.16	107.0	677.60	735.72	108.6
IOC, Mathura	679.45	875.99	128.9	677.60	900.97	133.0
IOC, Panipat	1273.97	1326.10	104.1	1270.49	1105.09	87.0
IOC, Paradip	1273.97	1415.46	111.1	1270.49	1405.67	110.6
MRPL, Mangalore	1273.97	1645.85	129.2	1270.49	1522.17	119.8
NRL, Numaligarh	254.79	273.16	107.2	254.10	285.78	112.5
ONGC, Tatipaka	5.61	4.91	87.5	5.59	5.45	97.5
RIL, Jamnagar	2802.74	2954.35	105.4	2795.08	3016.31	107.9
RIL, SEZ	2989.59	2866.50	95.9	2981.42	2562.42	86.0
<b>All India Total</b>	<b>21812.09</b>	<b>23943.19</b>	<b>109.8</b>	<b>21506.55</b>	<b>23371.36</b>	<b>108.7</b>

**Table - 42: Refinery Capacity Utilisation - April,2024-March 2025**

(In Thousand Tonnes)

Name of the Unit	April,2024-March 2025			April,2023-March 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	7800.00	7708.86	98.8	7800.00	7132.73	91.5
BPCL, Kochi	15500.00	17193.12	110.9	15500.00	17314.24	111.7
BPCL, Mumbai	12000.00	15529.08	129.4	12000.00	15051.66	125.4
CPCL, Manali	10500.00	9433.43	89.8	10500.00	11642.13	110.9
CPCL, Narimanan	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	20000.00	20486.76	102.4	20000.00	20322.45	101.6
HMEL, GGSR, Bh	11300.00	13044.81	115.4	11300.00	12647.94	111.9
HPCL, Mumbai	9500.00	9957.80	104.8	9500.00	9504.86	100.1
HPCL, Vishakhapa	13700.00	15052.91	109.9	11000.00	12688.76	115.4
IOC, Barauni	6000.00	6513.26	108.6	6000.00	6617.70	110.3
IOC, Bongaigaon	2700.00	2772.08	102.7	2700.00	3008.86	111.4
IOC, Digboi	650.00	774.11	119.1	650.00	710.21	109.3
IOC, Gujarat(Koya	13700.00	15283.05	111.6	13700.00	15202.19	111.0
IOC, Guwahati	1200.00	1178.20	98.2	1000.00	1000.49	100.1
IOC, Haldia	8000.00	6934.50	86.7	8000.00	8059.59	100.7
IOC, Mathura	8000.00	8053.82	100.7	8000.00	9190.53	114.9
IOC, Panipat	15000.00	15398.27	102.7	15000.00	14304.74	95.4
IOC, Paradip	15000.00	14657.09	97.7	15000.00	15213.43	101.4
MRPL, Mangalore	15000.00	18043.58	120.3	15000.00	16533.43	110.2
NRL, Numaligarh	3000.00	3065.59	102.2	3000.00	2509.68	83.7
ONGC, Tatipaka	66.00	67.96	103.0	66.00	65.78	99.7
RIL, Jamnagar	33000.00	34990.49	106.0	33000.00	34390.10	104.2
RIL, SEZ	35200.00	31191.08	88.6	35200.00	28299.95	80.4
<b>All India Total</b>	<b>256816.00</b>	<b>267324.92</b>	<b>104.1</b>	<b>253916.00</b>	<b>261411.45</b>	<b>103.0</b>

## 6.4 Natural Gas Production

**Table - 43: Production of Natural Gas - March 2025**

(In Million Cubic Metres)

Area/State	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		March 2025 Target	March 2024 Actual
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	63.99	70.74	68.06	10.55	3.94
Assam	36.61	28.30	26.49	-22.70	6.83
Tamil Nadu	76.90	74.89	75.77	-2.61	-1.16
Offshore	1349.40	1259.30	1267.73	-6.68	-0.66
Andhra Pradesh	78.02	63.33	62.54	-18.83	1.26
Tripura	138.39	105.05	115.94	-24.09	-9.39
Rajasthan	2.20	0.00	0.00	-100.00	-
Total - A	1745.51	1601.61	1616.53	-8.24	-0.92
B. Oil India Ltd. (OIL)					
Rajasthan	24.80	18.52	11.98	-25.32	54.59
Assam	309.69	252.02	262.53	-18.62	-4.00
Arunachal Prade	6.82	3.69	2.78	-45.89	32.73
Total - B	341.31	274.23	277.29	-19.65	-1.10
C. DGH (JVC/Priv	1427.27	1112.19	1244.67	-22.08	-10.64
All India Total (A+	3514.09	2988.04	3138.49	-14.97	-4.79

**Table - 44: Production of Natural Gas - April,2024-March 2025**

(In Million Cubic Metres)

Area/State	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	778.93	778.94	810.11	787.25	4.00	2.90
Assam	405.19	405.19	338.70	334.56	-16.41	1.24
Tamil Nadu	961.39	961.40	984.13	988.22	2.36	-0.41
Offshore	15224.94	15224.93	14701.44	14978.60	-3.44	-1.85
Andhra Pradesh	962.39	962.40	733.44	702.15	-23.79	4.46
Tripura	1639.20	1639.20	1224.13	1524.86	-25.32	-19.72
Rajasthan	25.85	25.85	0.00	0.00	-100.00	-
Total - A	19997.89	19997.91	18791.95	19315.64	-6.03	-2.71
B. Oil India Ltd. (OIL)						
Rajasthan	273.70	273.70	198.75	170.75	-27.38	16.40
Assam	3591.37	3591.37	2935.53	2885.02	-18.26	1.75
Arunachal Pradesh	64.15	64.15	36.89	34.69	-42.49	6.34
Total - B	3929.22	3929.22	3171.17	3090.46	-19.29	2.61
C. DGH (JVC/Private)	15738.76	15738.75	14142.86	14031.76	-10.14	0.79
All India Total (A+B+C)	39665.87	39665.88	36105.98	36437.86	-8.97	-0.91

## 7. ROADS

### 7.1 UPGRADATION OF NATIONAL HIGHWAYS

**Table - 45: Performance of NHAI during - March 2025**

Financial (Rs. in Crore)	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Total Expenditure	*	\$	\$	-	-
<b>Physical</b>					
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	825.00	1289.00	2053.00	56.24	-37.21
Construction of Bridges (Nos.)	*	\$	\$	-	-
Construction of bypass (Nos.)	*	\$	\$	-	-

**Table - 46: Performance of NHAI during - April,2024-March 2025**

Financial (Rs. in Crore)	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Total Expenditure	*	*	\$	\$	-	-
<b>Physical</b>						
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	5000.00	5150.00	5614.00	6644.00	9.01	-15.50
Construction of Bridges (Nos.)	*	*	\$	\$	-	-
Construction of bypass (Nos.)	*	*	\$	\$	-	-

**Table - 47: Performance of State PWD and BRO during - March 2025**

Financial (Rs. in Crore)	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target	Actual March 2024
Total Expenditure	*	\$	\$	-	-
<b>Physical</b>					
Improvement of low grade section (Kms.)	*	\$	\$	-	-
Widening to four/six/eight lanes (Kms.)	625.00	131.75	122.10	-	7.90
Widening to two lanes (Kms.)		457.78	670.30	-	-31.71
Strengthening of existing weak pavement (Kms.)		44.10	124.30	-	-64.52
Construction of Missing Links (Kms.)		\$	\$	-	-
Rehabilitation/ Construction of Bridges (Nos.)		\$	\$	-	-
Construction of bypasses (Nos.)		\$	\$	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	*	145.75	-	-	-

**Table - 48: Performance of State PWD and BRO during - April,2024-March 2025**

Financial (Rs. in Crores)	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Total Expenditure	*	*	\$	\$	-	-
<b>Physical</b>						
Improvement to low grade section (Kms.)	*	*	\$	\$	-	-
Widening to four/six/eight lanes (Kms.)	4221.00	4271.00	746.57	511.95	-	45.83
Widening to two lanes (Kms.)			2839.98	2962.53	-	-4.14
Strengthening of existing weak pavement (Kms.)			411.69	1070.55	-	-61.54
Construction of Missing Links (Kms.)			\$	\$	-	-
Rehabilitation/ Construction of Bridges (Nos.)			\$	\$	-	-
Construction of bypasses (Nos.)			\$	\$	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	*	0.00	431.30	1169.00	-	-63.11

## 8. RAILWAYS

### 8.1 Revenue earning freight traffic

**Table - 49: Revenue earning freight traffic - March 2025**

(In Million Tonnes)

Commodity	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Coal	84.91	79.14	77.05	-6.80	2.71
Raw material for steel plants except Iron Ore	3.07	2.88	2.68	-6.19	7.46
Pig iron and finished steel	6.98	7.32	6.91	4.87	5.93
Iron ore	19.02	16.61	17.33	-12.67	-4.15
Cement	16.28	15.98	16.86	-1.84	-5.22
Foodgrains	4.53	4.65	4.44	2.65	4.73
Fertilizers	5.02	4.38	4.11	-12.75	6.57
Mineral Oil (POL)	4.92	4.49	4.65	-8.74	-3.44
Container Service	8.09	8.13	7.58	0.49	7.26
Balance other goods	13.22	17.73	15.03	34.11	17.96
<b>Total</b>	<b>166.04</b>	<b>161.31</b>	<b>156.64</b>	<b>-2.85</b>	<b>2.98</b>

**Table - 50: Revenue earning freight traffic - April,2024-March 2025**

(In Million Tonnes)

Commodity	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Coal	794.29	836.95	822.78	787.58	-1.69	4.47
Raw material for steel plants except Iron Ore	31.50	30.00	29.53	29.61	-1.57	-0.27
Pig iron and finished steel	80.00	68.31	67.97	69.89	-0.50	-2.75
Iron ore	193.00	183.33	178.12	180.94	-2.84	-1.56
Cement	161.00	147.65	145.08	154.31	-1.74	-5.98
Foodgrains	52.00	49.08	49.77	51.45	1.41	-3.27
Fertilizers	60.18	59.70	59.91	59.18	0.35	1.23
Mineral Oil (POL)	51.65	51.60	50.80	50.49	-1.55	0.61
Container Service	91.29	87.75	88.73	85.04	1.12	4.34
Balance other goods	137.84	123.31	124.70	122.15	1.13	0.00
<b>Total</b>	<b>1652.75</b>	<b>1637.68</b>	<b>1617.38</b>	<b>1590.64</b>	<b>-1.24</b>	<b>1.52</b>

## 9. SHIPPING & PORTS

### 9.1 Cargo handled at Major Ports

Table - 51: Cargo handled at major ports - March 2025

(In Thousand Tonnes)

Name of the port	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Kolkata	0	1631	1215	-	34.24
Haldia	0	4613	4070	-	13.34
Paradip	0	14160	13043	-	8.56
Vishakhapatnam	0	8919	7622	-	17.02
Chennai	0	5002	4401	-	13.66
V.O.Chidambaranar (Tuticorin)	0	3928	3959	-	-0.78
Cochin	0	3568	3374	-	5.75
New Mangalore	0	4707	3737	-	25.96
Mormugao	0	1991	1494	-	33.27
JN Port Trust (JNPT)	0	8268	7769	-	6.42
Mumbai	0	6154	6005	-	2.48
Kandla	0	16332	12905	-	26.56
Kamarajar (Ennore)	0	4576	4387	-	4.31
<b>Total</b>	<b>0</b>	<b>83849</b>	<b>73981</b>	<b>-</b>	<b>13.34</b>

Table - 52: Cargo handled at major ports - April,2024-March 2025

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Kolkata	0	0	16641	16909	-	-1.58
Haldia	0	0	47310	49536	-	-4.49
Paradip	0	0	150408	145379	-	3.46
Vishakhapatnam	0	0	82623	81090	-	1.89
Chennai	0	0	54963	51598	-	6.52
V.O.Chidambaranar (Tuticorin)	0	0	41724	41402	-	0.78
Cochin	0	0	37745	36315	-	3.94
New Mangalore	0	0	46014	45707	-	0.67
Mormugao	0	0	18126	20628	-	-12.13
JN Port Trust (JNPT)	0	0	92115	85818	-	7.34
Mumbai	0	0	68625	67261	-	2.03
Kandla	0	0	150157	132374	-	13.43
Kamarajar (Ennore)	0	0	48407	45277	-	6.91
<b>Total</b>	<b>-</b>	<b>-</b>	<b>854858</b>	<b>819294</b>	<b>-</b>	<b>4.34</b>

## 9.2 Coal handled at major ports

**Table - 53: Coal handled at major ports - March 2025**

(In Thousand Tonnes)

Name of the port	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Kolkata	0	85	60	-	41.67
Haldia	0	1189	1537	-	-22.64
Paradip	0	6172	5661	-	9.03
Vishakhapatnam	0	963	1313	-	-26.66
Chennai	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	1629	1805	-	-9.75
Cochin	0	0	0	-	-
New Mangalore	0	1029	772	-	33.29
Mormugao	0	872	842	-	3.56
JN Port Trust (JNPT)	0	0	0	-	-
Mumbai	0	811	836	-	-2.99
Kandla	0	1123	1499	-	-25.08
Kamarajar (Ennore)	0	2503	2395	-	4.51
<b>Total</b>	<b>0</b>	<b>16376</b>	<b>16720</b>	<b>-</b>	<b>-2.10</b>

**Table - 54: Coal handled at major ports - April,2024-March 2025**

(In Thousand Tonnes)

Name of the port	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Kolkata	0	0	1267	2493	-	-49.20
Haldia	0	0	15067	20738	-	-27.30
Paradip	0	0	67250	64470	-	4.30
Vishakhapatnam	0	0	15766	17119	-	-7.90
Chennai	0	0	0	0	-	-
V.O.Chidambaranar (Tuticorin)	0	0	17988	18577	-	-3.20
Cochin	0	0	0	0	-	-
New Mangalore	0	0	8435	7750	-	8.80
Mormugao	0	0	9391	10346	-	-9.20
JN Port Trust (JNPT)	0	0	0	0	-	-
Mumbai	0	0	8179	8108	-	0.90
Kandla	0	0	17706	18189	-	-2.70
Kamarajar (Ennore)	0	0	25584	24191	-	5.80
<b>Total</b>	<b>-</b>	<b>-</b>	<b>186633</b>	<b>191981</b>	<b>-</b>	<b>-2.79</b>

## 10. CIVIL AVIATION

### 10.1 Cargo handled at Airports

**Table - 55: Airport-wise Cargo handled - March 2025**

(In Metric Tonnes)						
Airports/ Type		March 2025		Cargo handled during March 2024	% Variation Over	
		Target	Cargo handled		Target March 2025	Actual March 2024
Mumbai	Export	35576	31939	34127	-10.22	-6.41
	Import	27659	28816	26533	4.18	8.60
Kolkata	Export	4738	3555	4600	-24.97	-22.72
	Import	1103	1406	1070	27.47	31.40
Delhi	Export	38907	36947	38293	-5.04	-3.52
	Import	33758	31476	33226	-6.76	-5.27
Chennai	Export	12895	13581	12519	5.32	8.48
	Import	13688	16032	13289	17.12	20.64
Trivandrum	Export	1613	1696	1566	5.15	8.30
	Import	9	20	9	122.22	122.22
Others	Export	31427	36247	30405	15.34	19.21
	Import	19384	19591	18690	1.07	4.82
Total	Export	125156	123965	121510	-0.95	2.02
	Import	95601	97341	92817	1.82	4.87

**Table - 56: Airport-wise Cargo handled - April,2024-March 2025**

(In Metric Tonnes)							
Airports/ Type		Annual Target 2024-2025	April,2024-March 2025		Cargo handled during April,2023- March 2024	% Variation Over	
			Target	Cargo handled		Target April,2024- March 2025	Actual April,2023- March 2024
Mumbai	Export	345410	345410	354759	331343	2.71	7.07
	Import	271058	271057	299997	260018	10.68	15.38
Kolkata	Export	38342	38343	38076	37226	-0.70	2.28
	Import	11707	11707	13619	11366	16.33	19.82
Delhi	Export	354116	354116	388285	348530	9.65	11.41
	Import	302884	302883	341500	298106	12.75	14.56
Chennai	Export	125455	125455	136915	121800	9.13	12.41
	Import	140944	140945	158444	136838	12.42	15.79
Trivandrum	Export	16097	16097	19529	15629	21.32	24.95
	Import	146	144	169	142	17.02	19.01
Others	Export	334025	334026	378131	323578	13.20	16.86
	Import	166693	166692	195671	160942	17.38	21.58
Total	Export	1213446	1213447	1315695	1178106	8.43	11.68
	Import	893431	893428	1009400	867412	12.98	16.37



## 10.2 Passenger Traffic handled at Airports

**Table - 57: Airport-wise Passenger Traffic handled - March 2025**

(In Numbers)

Airports/ Terminal		March 2025		PAX Traffic during March 2024	% Variation Over	
		Target	PAX Traffic		Target March 2025	Actual March 2024
Mumbai	International	1311131	1268831	1235115	-3.23	2.73
	Domestic	3123369	3353704	3268714	7.37	2.60
Kolkata	International	242166	194104	201805	-19.85	-3.82
	Domestic	1772489	1733494	1554815	-2.20	11.49
Delhi	International	1988985	1934648	1835349	-2.73	5.41
	Domestic	4996257	5081444	4793183	1.71	6.01
Chennai	International	572827	472030	479949	-17.60	-1.65
	Domestic	1615364	1437411	1301757	-11.02	10.42
Trivandrum	International	194754	185199	180673	-4.91	2.51
	Domestic	203542	191211	204855	-6.06	-6.66
Others	International	2871301	2490085	2193335	-13.28	13.53
	Domestic	19641274	17764453	15781584	-9.56	12.56
<b>Total</b>	<b>International</b>	<b>7181165</b>	<b>6544897</b>	<b>6126226</b>	<b>-8.86</b>	<b>6.83</b>
	<b>Domestic</b>	<b>31352295</b>	<b>29561717</b>	<b>26904908</b>	<b>-5.71</b>	<b>9.87</b>
<b>Total (International+Domestic)</b>		<b>38533460</b>	<b>36106614</b>	<b>33031134</b>	<b>-6.30</b>	<b>9.31</b>

**Table - 58: Airport-wise Passenger Traffic handled - April,2024-March 2025**

(In Numbers)							
Airports/ Terminal		Annual Target 2024-2025	April,2024-March 2025		PAX Traffic during April,2023- March 2024	% Variation Over	
			Target	PAX Traffic		Target April,2024- March 2025	Actual April,2023- March 2024
Mumbai	International	15200000	15200000	15598554	14318743	2.62	8.94
	Domestic	36790000	36790000	39523868	38502011	7.43	2.65
Kolkata	International	2962321	2962321	2419466	2468601	-18.33	-1.99
	Domestic	19740030	19740030	19411652	17315816	-1.66	12.10
Delhi	International	21100000	21100000	21561977	19470161	2.19	10.74
	Domestic	56500000	56500000	57697913	54203547	2.12	6.45
Chennai	International	7016781	7016781	5855344	5879078	-16.55	-0.40
	Domestic	19020903	19020903	16555946	15328184	-12.96	8.01
Trivandrum	International	2210000	2210000	2344298	2050218	6.08	14.34
	Domestic	2340000	2340000	2546711	2355100	8.83	8.14
Others	International	33140898	33140898	29284981	25451461	-11.63	15.06
	Domestic	223109067	223109067	198984142	179082674	-10.81	11.11
Total	International	81630000	81630000	77064620	69638262	-5.59	10.66
	Domestic	357500000	357500000	334720232	306787332	-6.37	9.10
Total (International+Domestic)		439130000	439130000	411784852	376425594	-6.23	9.39

## 11. TELECOMMUNICATIONS

**Table - 59: Performance of Telecommunication Sector - March 2025**

Name of the Product/Sector	March 2025		March 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target March 2025	Actual March 2024
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)					
a) Public Sector	-	-	-	-	-
b) Private Sector	-	-	-	-	-
Total	-	-	-	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)					
a) Public Sector	-	1690182	-30772	-	-
b) Private Sector	-	744335	595162	-	25.06
Total	-	2434517	564390	-	331.35
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)					
a) Public Sector	-	-556930	31536	-	-
b) Private Sector	-	3337284	4105444	-	-18.71
Total	-	2780354	4136980	-	-32.79

**Table - 60: Performance of Telecommunication Sector - April,2024-March 2025**

Name of the Product/Sector	Annual Target 2024-2025	April,2024-March 2025		April,2023- March 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2024- March 2025	Actual April,2023- March 2024
Net addition in switching capacity - wireline & wireless (WLL+GSM) (in Lines)						
a) Public Sector	0	0	0	0	-	-
b) Private Sector	0	0	0	0	-	-
Total	-	-	-	-	-	-
Provision of net new DELs Telephone connections wireline (Fixed) (in Numbers)						
a) Public Sector	0	0	1915218	-1362742	-	-
b) Private Sector	0	0	8340906	4780205	-	74.49
Total	-	-	10256124	3417463	-	200.11
Provision of net new Wireless (Mobile) connections (WLL+GSM) (in Numbers)						
a) Public Sector	0	0	2530526	-13246241	-	-
b) Private Sector	0	0	-13273592	34213679	-	-
Total	-	-	-10743066	20967438	-	-



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